

Louisiana Senate Finance Committee



FY27 Executive Budget

Schedule 08 – Department of Public Safety and Corrections

08A – Corrections Services

Schedule 20 – Other Requirements: 20-451 Local Housing of State Adult Offenders 20-923 Corrections Debt Service

March 2026

*Senator Cameron Henry, President
Senator Glen Womack, Chairman*





FY27 Recommended Budget Schedule 08A - Corrections Services

Secretary Gary Westcott

Undersecretary Tammy Grant

Departmental mission — “To enhance public safety through the safe and secure incarceration of offenders, effective probation/parole supervision and proven rehabilitative strategies that successfully reintegrate offenders into society, as well as to assist individuals and communities victimized by crime. Through its partnership with the Louisiana Sheriffs’ Association, the department utilizes parish and local jails in addition to state correctional facilities to house offenders who have been committed to state custody and are awaiting transfer. ”



08A-400

Administration

- Secretary
- Management and Finance
- Adult Services
- Board of Pardons and Parole

08A-402

Louisiana State Penitentiary

- Administration
- Incarceration
- Auxiliary (Canteen)
- Auxiliary (Rodeo)

08A-405

Raymond Laborde Correctional Center

- Administration
- Incarceration
- Auxiliary

08A-406

Louisiana Correctional Institute for Women (LCIW)

- Administration
- Incarceration
- Auxiliary

08A-407

Winn Correctional Center

- Administration
 - Purchase of Correctional Services
- Privately Managed

08A-408

Allen Correctional Center

- Administration
- Incarceration
- Auxiliary

08A-409

Dixon Correctional Institute

- Administration
- Incarceration
- Auxiliary

08A-413

Elayn Hunt Correctional Center

- Administration
- Incarceration
- Auxiliary

08A-414

David Wade Correctional Center

- Administration
- Incarceration
- Auxiliary

08A-416

B.B. “Sixty” Rayburn Correctional Center

- Administration
- Incarceration
- Auxiliary

08A-415

Adult Probation and Parole

- Administration and Support
- Field Services

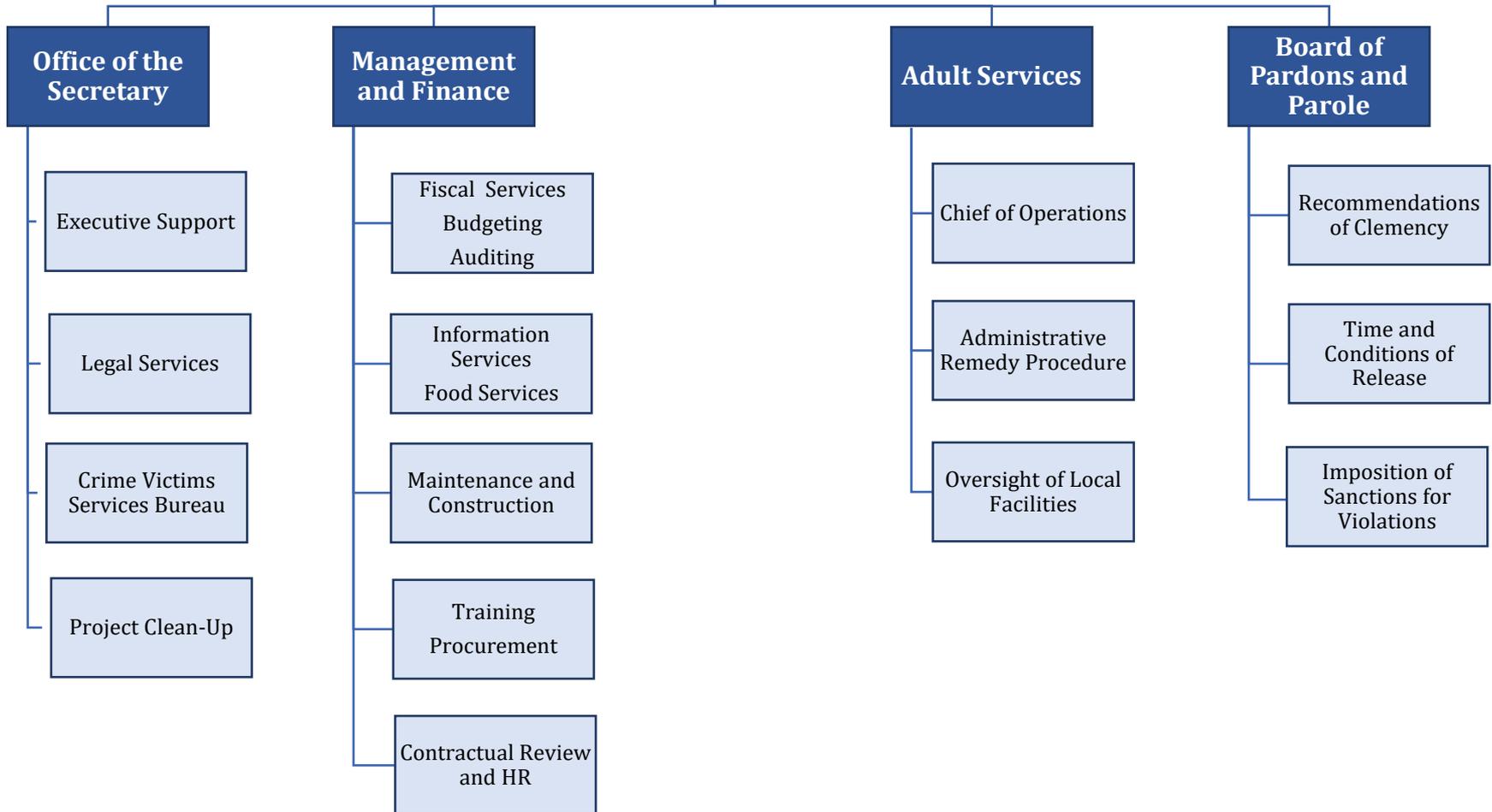
Note: Auxiliary Programs at state institutions consist of the offender canteens, which are funded by Fees and Self-generated Revenues.



FY27 Recommended Budget

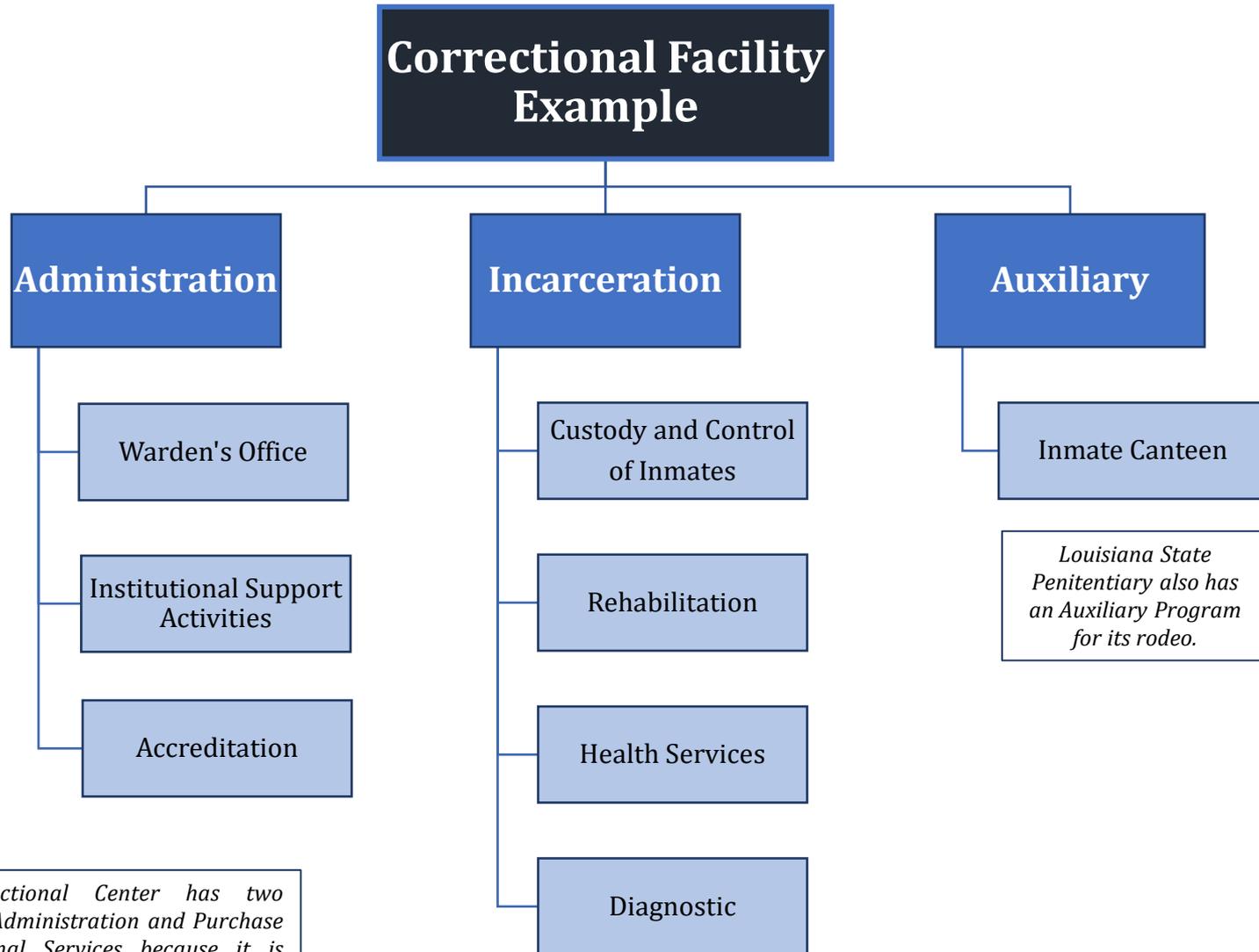
Schedule 08A - Administration Program Organization

Administration





FY27 Recommended Budget Schedule 08A - Institutional Organization



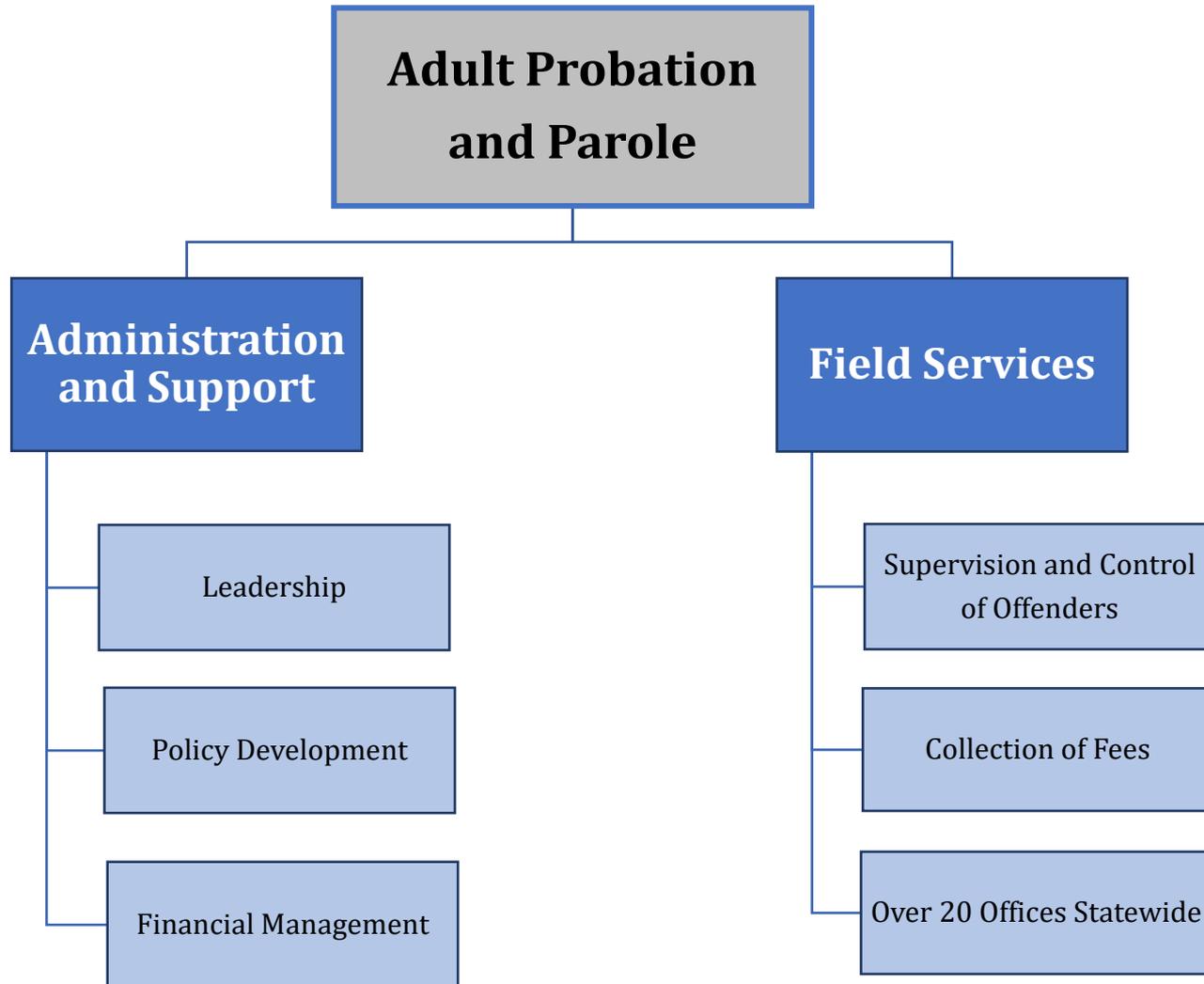
Winn Correctional Center has two programs - Administration and Purchase of Correctional Services because it is privately managed.

Louisiana State Penitentiary also has an Auxiliary Program for its rodeo.



FY27 Recommended Budget

Schedule 08A - Probation and Parole Organization



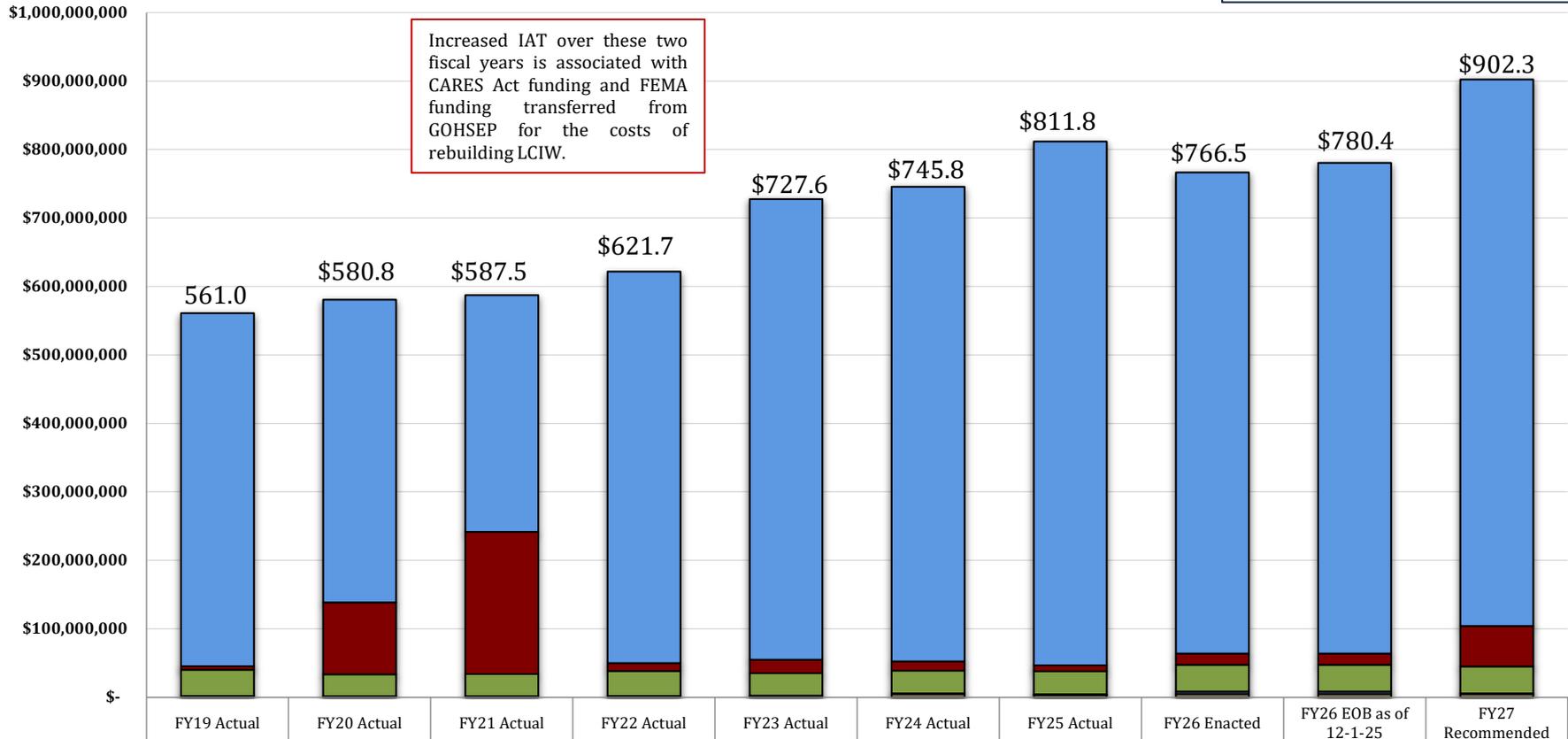


08A – Corrections Services

Changes in Funding since FY19

Total Budget by Fiscal Year and Means of Finance
(in \$ millions)

Change from FY19 to FY27 is 61%.
(Actual to Recommended)
Change from FY19 to FY25 is 45%.
(Actual to Actual)



	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Enacted	FY26 EOB as of 12-1-25	FY27 Recommended
■ SGF	\$515,492,815	\$442,496,994	\$346,156,522	\$571,583,801	\$672,619,546	\$693,177,542	\$765,071,595	\$702,541,008	\$716,460,060	\$798,231,291
■ IAT	\$5,419,864	\$104,777,840	\$207,543,596	\$11,490,390	\$19,860,659	\$13,861,913	\$8,605,693	\$16,595,329	\$16,595,329	\$59,031,014
■ FSGR	\$37,897,905	\$32,000,333	\$32,370,743	\$36,901,976	\$32,599,377	\$33,215,709	\$33,702,002	\$38,818,801	\$38,818,801	\$39,523,750
■ STAT DED	\$1,014,000	\$745,049	\$648,986	\$750,771	\$960,000	\$960,000	\$960,000	\$3,960,000	\$3,960,000	\$935,197
■ FED	\$1,128,808	\$825,804	\$775,137	\$1,002,445	\$1,523,135	\$4,555,360	\$3,549,518	\$4,612,646	\$4,612,646	\$4,612,646



08A - Corrections Services

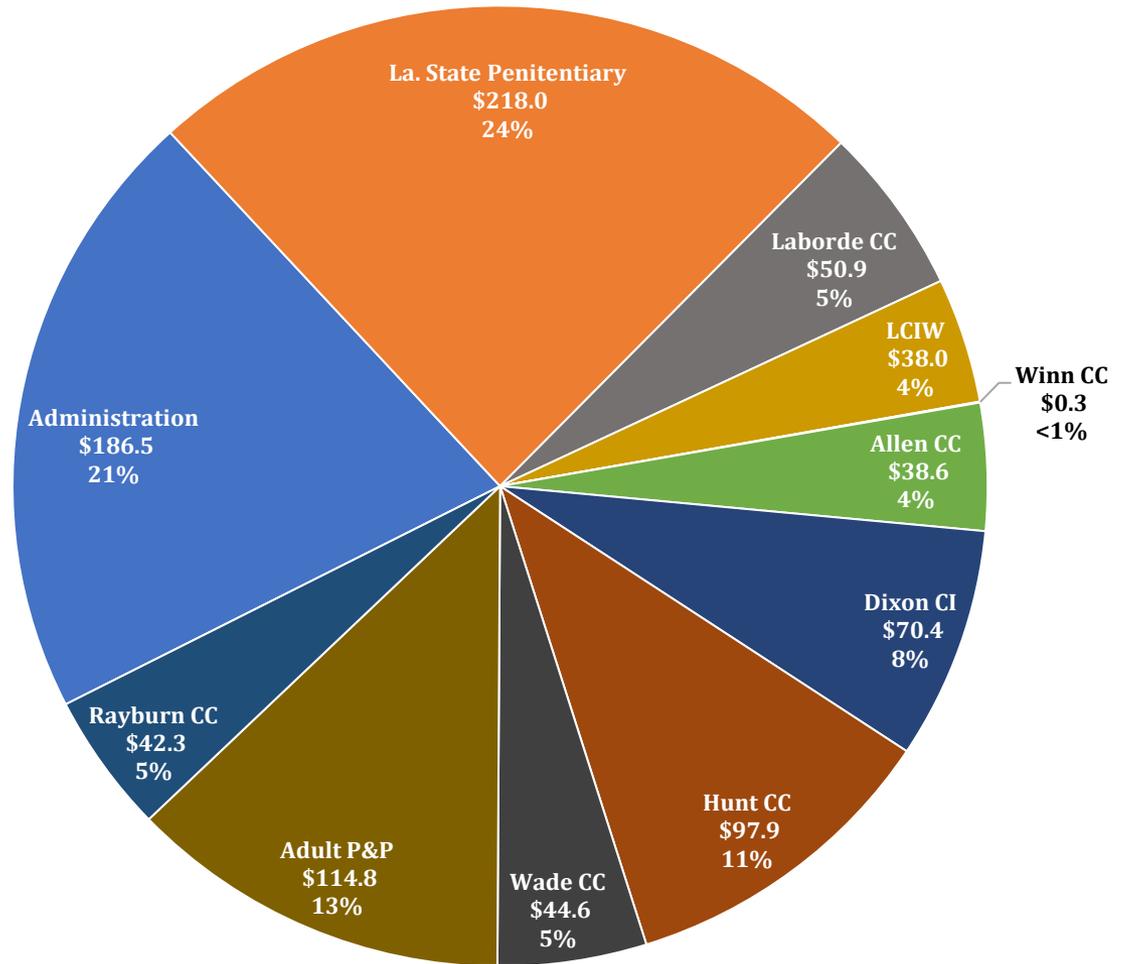
FY27 Recommended Total Budget by Agency

**FY27 Recommended
Total Means of Finance
(in millions)**

\$902.3 m.

**5,040 Total
Authorized Positions**

This pie chart shows the portion each agency contributes to the total department budget.





08A – Corrections Services

Statewide Adjustments for FY27 Recommended

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$716,460,060	\$16,595,329	\$38,818,801	\$3,960,000	\$4,612,646	\$780,446,836	4,890	FY26 Existing Operating Budget as of 12-1-25
\$14,057,792	\$0	\$0	\$0	\$0	\$14,057,792	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$0	\$0	\$0	0	Attrition Adjustment
(\$60,098)	\$0	\$0	\$0	\$0	(\$60,098)	0	Capitol Police
\$251,525	\$0	\$0	\$0	\$0	\$251,525	0	Civil Service Fees
\$1,184,109	\$0	\$3,638	\$0	\$0	\$1,187,747	0	Civil Service Training Series
\$2,031,065	\$0	\$15,824	\$0	\$0	\$2,046,889	0	Group Insurance Rate Adjustment for Active Employees
\$1,454,834	\$0	\$0	\$0	\$0	\$1,454,834	0	Group Insurance Rate Adjustment for Retirees
\$84,440	\$0	\$0	\$0	\$0	\$84,440	0	Legislative Auditor Fees
\$13,522	\$0	\$0	\$0	\$0	\$13,522	0	Maintenance in State-Owned Buildings
\$12,740,107	\$0	\$95,419	\$0	\$0	\$12,835,526	0	Market Rate Classified
\$0	\$0	(\$125,000)	\$0	\$0	(\$125,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$13,919,052)	\$0	\$0	\$0	\$0	(\$13,919,052)	0	Non-recurring Carryforwards
\$20,839	\$0	\$0	\$0	\$0	\$20,839	0	Office of State Procurement
\$3,381,700	\$0	\$0	\$0	\$0	\$3,381,700	0	Office of Technology Services (OTS)
\$2,217,946	\$0	\$46,147	\$0	\$0	\$2,264,093	0	Related Benefits Base Adjustment
(\$4,447,564)	\$0	(\$32,089)	\$0	\$0	(\$4,479,653)	0	Retirement Rate Adjustment
(\$552,172)	\$0	(\$33,719)	\$0	\$0	(\$585,891)	0	Risk Management
\$13,194,919	\$0	\$9,012	\$0	\$0	\$13,203,931	0	Salary Base Adjustment
\$28,272	\$0	\$0	\$0	\$0	\$28,272	0	UPS Fees
\$31,682,184	\$0	(\$20,768)	\$0	\$0	\$31,661,416	0	Total Statewide Adjustments
\$24,803	\$0	\$0	(\$24,803)	\$0	\$0	0	Total Means of Finance Substitutions
\$0	(\$2,895,200)	\$0	(\$3,000,000)	\$0	(\$5,895,200)	0	Total Non-Recurring Other Adjustments
\$17,543,947	\$0	\$425,717	\$0	\$0	\$17,969,664	150	Total New and Expanded
\$0	\$46,277,564	\$0	\$0	\$0	\$46,277,564	0	Total Other Annualization Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total Other Technical Adjustments
(\$192,645)	\$0	\$0	\$0	\$0	(\$192,645)	0	Total Workload Adjustments
\$32,712,942	(\$946,679)	\$300,000	\$0	\$0	\$32,066,263	0	Total Other Adjustments
\$798,231,291	\$59,031,014	\$39,523,750	\$935,197	\$4,612,646	\$902,333,898	5,040	Total FY27 Recommended Budget
\$81,771,231	\$42,435,685	\$704,949	(\$3,024,803)	\$0	\$121,887,062	150	Total Adjustments (Statewide and Agency-Specific)

Source: Division of Administration Office of Planning and Budget Adjustment Report



08A – Corrections Services

Agency-Specific Adjustments for FY27 Recommended

Means of Finance Substitution

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$24,803	\$0	(\$24,803)	\$0	\$0	\$0	0	ADULT PROBATION AND PAROLE -- Means of finance substitution increasing State General Fund (Direct) and decreasing the Statutory Dedications out of the Adult Probation and Parole Officer Retirement Fund to align with the most recent forecast adopted by the Revenue Estimating Conference on December 11, 2025.
\$24,803	\$0	(\$24,803)	\$0	\$0	\$0	0	Total Means of Finance Substitutions

Non-Recurring Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	(\$2,895,200)	\$0	\$0	\$0	(\$2,895,200)	0	ADMINISTRATION -- Non-recurs funding provided from the VW settlement for the replacement of diesel-powered buses.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	ADMINISTRATION -- Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund provided in the 2025 Regular Legislative Session for LeoTech Verus - Software.
\$0	(\$2,895,200)	\$0	(\$3,000,000)	\$0	(\$5,895,200)	0	Total Non-Recurring Other Adjustments

New and Expanded

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$17,543,947	\$0	\$425,717	\$0	\$0	\$17,969,664	150	LOUISIANA STATE PENITENTIARY -- Increases capacity for 688 offenders by opening the West Main Prison. Provides 150 additional Correctional Officers, operational services expenses, supplies, and one-time costs for plumbing repairs. Also increases Fees and Self-generated funding for the canteen due to the additional offenders.
\$17,543,947	\$0	\$425,717	\$0	\$0	\$17,969,664	150	Total New and Expanded Adjustments



08A – Corrections Services

Agency-specific Adjustments for FY27 Recommended

Other Annualization

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$46,277,564	\$0	\$0	\$0	\$46,277,564	0	CORRECTIONS ADMINISTRATION -- Annualizes Interagency Transfers received from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to manage and maintain Camp J at the Louisiana State Penitentiary per Executive Order JML 25-094. GOHSEP has entered into an Intergovernmental Support Agreement with the Department of Homeland Security, Immigration and Customs Enforcement (ICE) to house detainees.
\$0	\$46,277,564	\$0	\$0	\$0	\$46,277,564	0	Total Other Annualization Adjustments

Other Technical Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	\$0	\$0	\$0	0	DEPARTMENT -- Realigns vacant positions and funding from the Louisiana State Penitentiary (-\$1,248,104, -12 T.O.); Allen Correctional Center (-\$600,285, -6 T.O.); and Elayn Hunt Correctional Center (-\$704,423, -8 T.O.) to Corrections - Administration (\$2,552,812, 26 T.O.).
\$0	\$0	\$0	\$0	\$0	\$0	0	Total Other Technical Adjustments

Workload Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
(\$192,645)	\$0	\$0	\$0	\$0	(\$192,645)	0	WINN -- Reduces the state offender capacity from 30 to 10.
(\$192,645)	\$0	\$0	\$0	\$0	(\$192,645)	0	Total Workload Adjustments



08A – Corrections Services

Agency-specific Adjustments for FY27 Recommended

Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	(\$946,679)	\$0	\$0	\$0	(\$946,679)	0	CORRECTIONS ADMINISTRATION -- Aligns budget authority with prior year expenditures.
\$10,950	\$0	\$0	\$0	\$0	\$10,950	0	WINN -- Funding provided to increase the per diem by \$3 from \$26.39 to \$29.39.
\$2,096,237	\$0	\$0	\$0	\$0	\$2,096,237	0	DEPARTMENT -- Increase in funding for operating services to align budget with the three-year average expenditures.
\$10,653,236	\$0	\$0	\$0	\$0	\$10,653,236	0	DEPARTMENT -- Increase in funding for overtime to align budget with the three-year average expenditures.
\$5,396,463	\$0	\$0	\$0	\$0	\$5,396,463	0	DEPARTMENT -- Increase in funding for supplies to align budget with the three-year average expenditures.
\$14,310,117	\$0	\$0	\$0	\$0	\$14,310,117	0	CORRECTIONS ADMINISTRATION -- Increase in funding for offender medical to align budget with the three-year average expenditures. The current year budget is \$28.7m.
\$0	\$0	\$300,000	\$0	\$0	\$300,000	0	LABORDE -- Provides additional funding to keep the canteen running smoothly, ensure proper inventory levels, and fulfill the needs of the inmate population.
\$245,939	\$0	\$0	\$0	\$0	\$245,939	0	ADULT PROBATION AND PAROLE -- Provides for an increase in third-party lease rates.
\$32,712,942	(\$946,679)	\$300,000	\$0	\$0	\$32,066,263	0	Total Other Adjustments

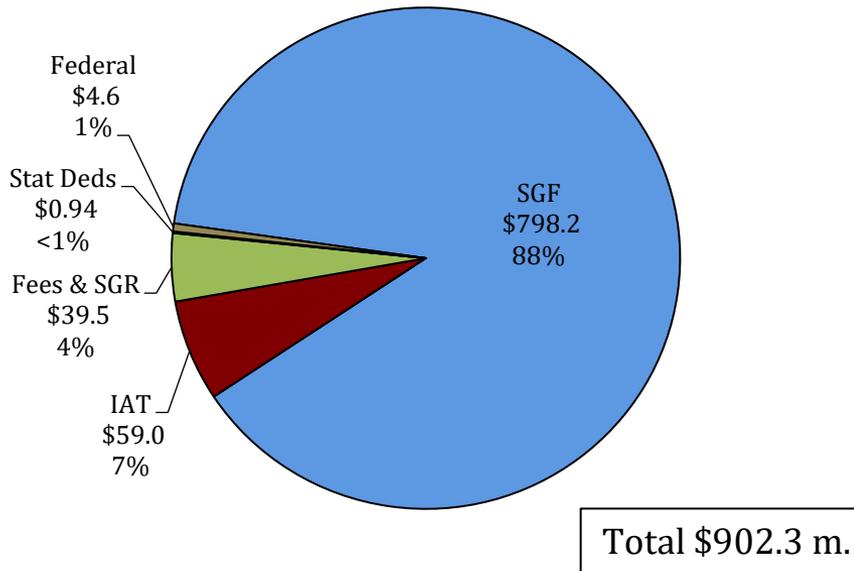


08A – Corrections Services

FY27 Recommended Means of Finance and Dedicated Funds

Means of Finance	FY25 Actual	FY26 Enacted	FY26 EOB as of 12-1-25	FY27 Recommended	Difference FY26 EOB to FY27 Recommended
State General Fund	\$765,071,595	\$702,541,008	\$716,460,060	\$798,231,291	\$81,771,231
Interagency Transfers	\$8,605,693	\$16,595,329	\$16,595,329	\$59,031,014	\$42,435,685
Fees and Self-generated Revenue	\$33,702,002	\$38,818,801	\$38,818,801	\$39,523,750	\$704,949
Statutory Dedications	\$960,000	\$3,960,000	\$3,960,000	\$935,197	(\$3,024,803)
Federal	\$3,549,518	\$4,612,646	\$4,612,646	\$4,612,646	\$0
TOTAL	\$811,888,808	\$766,527,784	\$780,446,836	\$902,333,898	\$121,887,062

**FY27 Recommended
Total Means of Finance
(In Millions)**



Sources of Funding:

Fees and Self-generated Revenues are derived from various sources, such as probation and parole fees, the sex offender registry, document reproduction, utility cost reimbursement, medical and prescription cost co-payments from inmates, work crew contracts with local governments, Angola rodeo, and canteen sales.

Interagency Transfers are generated from the Criminal Justice Reinvestment Initiative, utility cost reimbursement from Prison Enterprises, transfers from GOHSEP (from U.S. Immigration and Customs Enforcement), LCLE, and the Department of Education-Subgrantee Assistance, and security costs associated with offender work crews from DOTD.

Statutory Dedications are from the Adult Probation and Parole Officer Retirement Fund.

Federal Funds are derived from grants from the U.S. Department of Justice and the Social Security Administration.



08A – Corrections Services

FY27 Recommended Fees and Self-generated Revenues, Fund Accounts, and Dedicated Funds

Dedicated Fund Accounts	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	FY26 EOB vs. FY27 Recommended
Fees & Self-generated Revenues	\$33,648,002	\$38,764,801	\$38,764,801	\$39,469,750	\$704,949
Sex Offender Registry Technology Dedicated Fund Account	\$54,000	\$54,000	\$54,000	\$54,000	\$0
Total:	\$33,702,002	\$38,818,801	\$38,818,801	\$39,523,750	\$704,949

The Sex Offender Registry Technology Dedicated Fund Account is established in CCRP 895.1 to be used in the administration of programs for the registration of sex offenders. It is funded by monthly fees charged to offenders placed on supervised probation.

Statutory Dedications	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	FY26 EOB vs. FY27 Recommended
Adult Probation and Parole Officer Retirement Fund	\$960,000	\$960,000	\$960,000	\$935,197	(\$24,803)
Criminal Justice and First Responder Fund	\$0	\$3,000,000	\$3,000,000	\$0	(\$3,000,000)
Total:	\$960,000	\$3,960,000	\$3,960,000	\$935,197	(\$3,024,803)

The Adult Probation and Parole Officer Retirement Fund is established in R.S. 11:546 to provide for amortization and normal cost payments as approved by the Public Retirement System's Actuarial Committee for probation and parole agents. It is funded by fees as established in R.S. 15:574.4.2.



Categorical Expenditures

Examples of Categories

Departments expend funding in the five major categories listed below.

Personal Services

- Salaries – Regular, overtime, and termination pay for Classified and Unclassified personnel.
- Other Compensation – Wages, student labor, compensation for board members and/or board of trustees, evening instruction, university instructors, etc.
- Related Benefits – Retirement contributions, post-retirement contributions/benefits, FICA tax, Medicare tax, group insurance contributions, compensated absences, other related benefits, taxable fringe benefits, etc.

Total Operating Expenses

- Travel – In-state and Out-of-state, including meal reimbursement.
- Operating Services – Advertising, printing, insurance, maintenance, rentals, data processing, internet costs, dues and subscriptions, mail delivery, telephones, data lines, vehicle tracking and telematics, utilities, depreciation, amortization, banking services, credit card fees, etc.
- Supplies – office supplies and equipment, computers, clothing and uniforms, medical, pharmaceutical, food, automotive, repair and maintenance, software, etc.

Professional Services – Accounting, auditing, management consulting, engineering, architectural, legal, medical and dental, veterinary, information technology, etc.

Total Other Charges

- Other Charges – Aid to school boards, local government, etc.; public assistance; miscellaneous charges; judgments, fines, and penalties; interest on judgments; punitive/compensatory damages; OC personal services, operating expenses, professional services; contract attorney expenses; recoupments; furlough; contractual services; interest expense; claim payments; commercial group insurance; reinsurance; loans issued; disbursements; etc.
- Debt Service – Principal, interest, related charges, reserve requirement, amortization, and bond premiums.
- Interagency Transfer Line-Item Expenditure – Any expenses paid for with Interagency Transfers – from commodities and services to equipment.

Acquisitions and Major Repairs

- Acquisitions – Land; buildings; automobiles; aircraft; accessories; equipment; software; hardware; farm and heavy equipment; boats; capital outlay expenditures; construction; etc.
- Major Repairs – Land improvement; buildings; automotive; grounds; boats; aircraft; movable equipment; farm equipment; medical; office; library; education; recreation; communication; other equipment; pollution remediation; etc.



08A - Corrections Services

Categorical Expenditures at FY27 Recommended

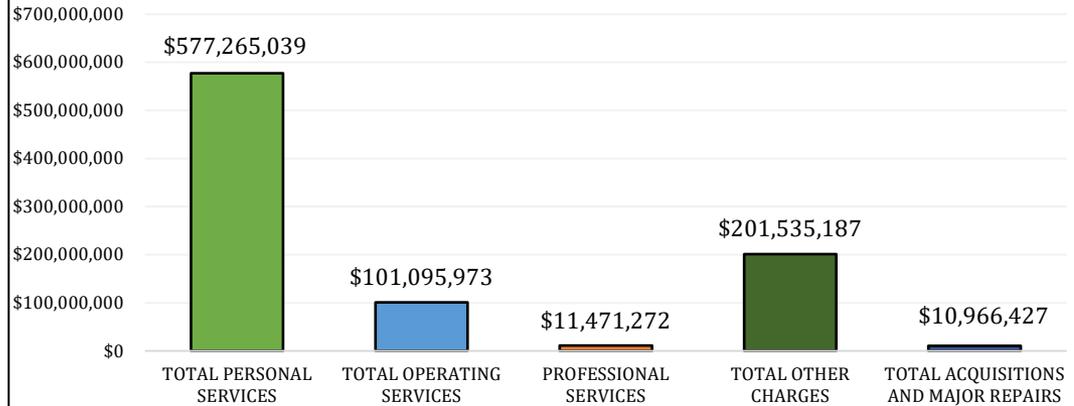
The largest expenditure category in Corrections for FY27 Recommended is Total Personal Services at 64 percent of the budget.

Within this category, Salaries make up 65 percent of expenditures, while Related Benefits contributes 33 percent.

Total Other Charges is the second largest expenditure category making up 22 percent of expenditures, largely due to offender medical costs and Camp 57 expenses. Total Operating Expenses makes up 11 percent.

A total of \$10,966,427 is recommended for Acquisitions and Major Repairs.

FY27 Recommended Expenditures



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$335,441,729	\$335,342,579	\$333,022,579	\$375,152,888	\$42,130,309
Other Compensation	\$12,028,363	\$9,538,444	\$9,538,444	\$9,538,444	\$0
Related Benefits	\$166,458,652	\$180,790,687	\$183,110,687	\$192,573,707	\$9,463,020
TOTAL PERSONAL SERVICES	\$513,928,744	\$525,671,710	\$525,671,710	\$577,265,039	\$51,593,329
Travel	\$1,827,820	\$468,381	\$468,381	\$468,381	\$0
Operating Services	\$30,072,887	\$26,358,003	\$30,588,077	\$30,630,774	\$42,697
Supplies	\$72,334,002	\$61,807,207	\$62,388,112	\$69,996,818	\$7,608,706
TOTAL OPERATING EXPENSES	\$104,234,709	\$88,633,591	\$93,444,570	\$101,095,973	\$7,651,403
PROFESSIONAL SERVICES	\$10,309,839	\$11,471,272	\$11,481,182	\$11,471,272	(\$9,910)
Other Charges	\$69,346,004	\$66,151,119	\$66,183,803	\$120,440,943	\$54,257,140
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$57,032,998	\$74,475,092	\$79,181,480	\$81,094,244	\$1,912,764
TOTAL OTHER CHARGES	\$126,379,002	\$140,626,211	\$145,365,283	\$201,535,187	\$56,169,904
Acquisitions	\$10,329,358	\$125,000	\$1,893,521	\$6,776,853	\$4,883,332
Major Repairs	\$46,707,156	\$0	\$2,590,570	\$4,189,574	\$1,599,004
TOTAL ACQ. & MAJOR REPAIRS	\$57,036,514	\$125,000	\$4,484,091	\$10,966,427	\$6,482,336
TOTAL EXPENDITURES	\$811,888,808	\$766,527,784	\$780,446,836	\$902,333,898	\$121,887,062

Additional expenditure information to be shown by institution.

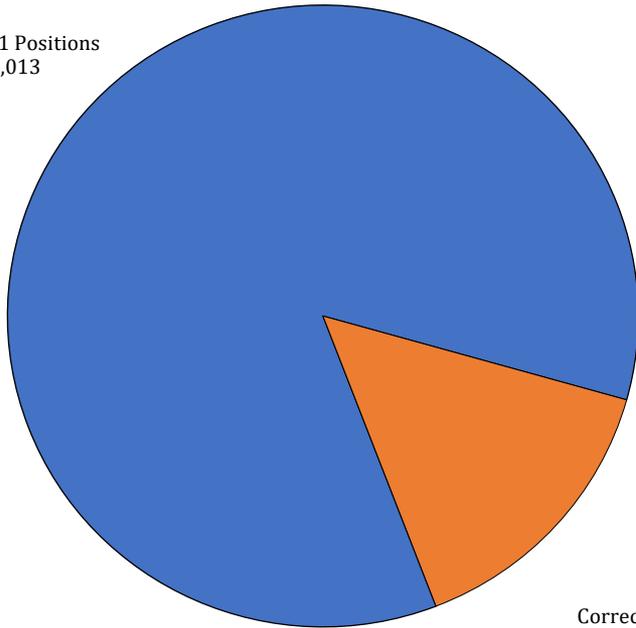


08A - Corrections Services

FTEs, Authorized T.O., and Other Charges Positions

**FY27 Recommended Department Positions
as a portion of
FY27 Recommended HB1 Authorized Positions**

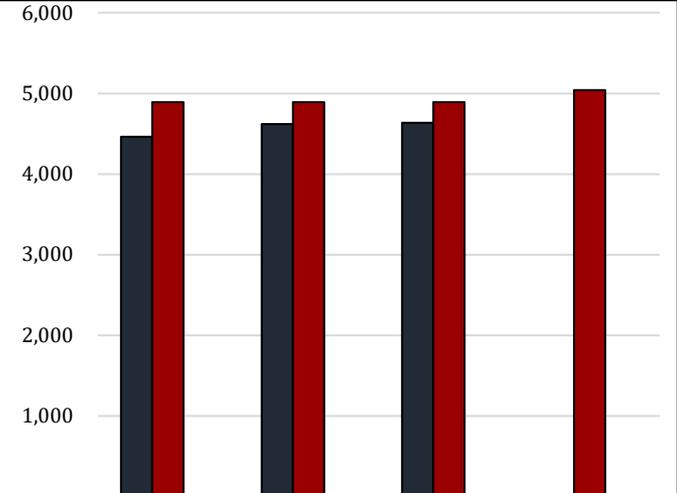
Total HB1 Positions
34,013



Corrections
5,040
15%

FY26 number of funded, but not filled,
positions as of January 5, 2026 = 328

**Number
and
Types
of
Positions**



	2024	2025	2026	2027 Rec
■ Total FTEs (1st July Report)	4,464	4,620	4,635	-
■ Authorized T.O. Positions	4,890	4,890	4,890	5,040
■ Other Charges Positions	-	-	-	-

The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

Authorized Positions are those referred to in the Table of Organization (or T.O.) for each department. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies included in each department's appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

Other Charges positions are authorized under R.S. 39:2(5)(b) ...

(5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.

- [Act 377 of 2013 by Rep. Burrell]
- Positions coded in the Other Charges expenditure category
- These positions are usually associated with federal grants



08A - Corrections Services

Related Employment Information

Salaries and Related Benefits for the Authorized Positions are listed below in Chart 1.
 In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.
 This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2024 Actual	2025 Actual	2026 Enacted	2027 Recommended
Salaries	\$315,249,030	\$335,441,729	\$335,342,579	\$375,152,888
Other Compensation	\$10,415,332	\$12,028,363	\$9,538,444	\$9,538,444
Related Benefits	\$174,098,324	\$166,458,652	\$180,790,687	\$192,573,707
Total Personal Services	\$499,762,686	\$513,928,744	\$525,671,710	\$577,265,039

Average T.O. Salary = \$67,667

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

2.

Related Benefits FY27 Recommended	Total Funding	%
Total Related Benefits	\$192,573,707	
UAL payments	\$80,687,135	42%
Retiree Health Benefits	\$29,096,688	
Remaining Benefits*	\$82,789,884	
Means of Finance	General Fund = 95%	Other = 5%

Department Demographics	Total	%
Gender		
Female	2,867	60
Male	1,925	40
Race/Ethnicity		
White	2,146	45
Black	2,481	52
Asian	8	<1%
Native American	10	<1%
Hispanic	9	<1%
Middle Eastern	1	<1%
Multi-Race	38	<1%
Declined to State	99	2
Currently in DROP or Eligible to Retire	558	12

* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

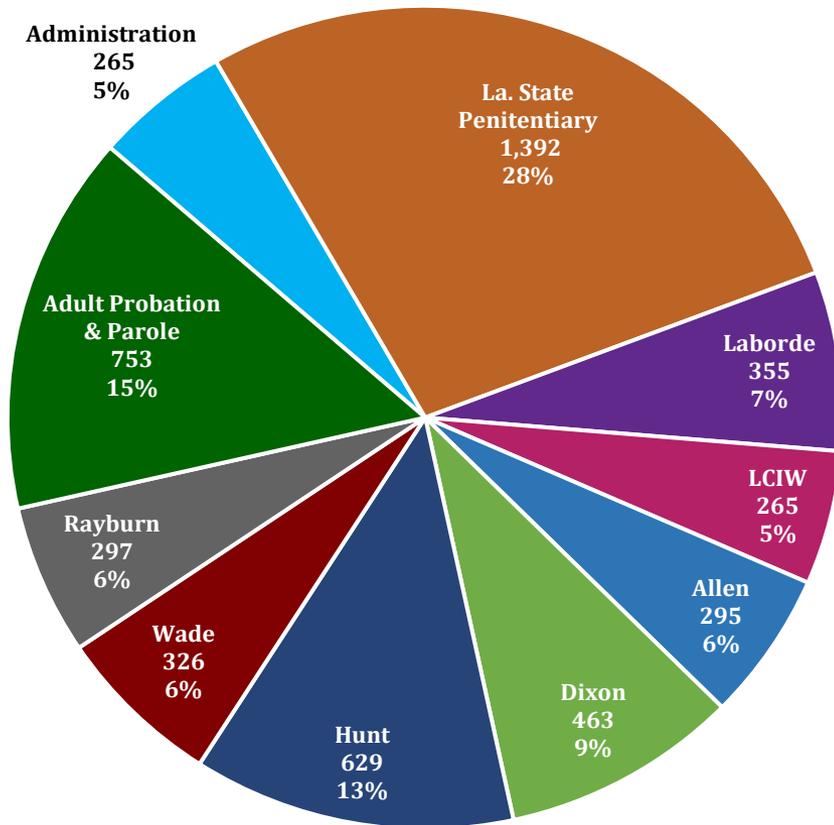
Other Charges Benefits
\$0



08A - Corrections Services

FY27 Recommended Total Authorized Positions by Agency

Total = 5,040



Administration - 265	
Secretary	32
Mgt. and Finance	85
Adult Services	131
Bd. of Pardons and Parole	17

Dixon - 463	
Administration	12
Incarceration	446
Auxiliary	5

La. State Penitentiary (LSP) - 1,392	
Administration	19
Incarceration	1,360
Auxiliary (Canteen)	13
Auxiliary (Rodeo)	0

Hunt - 629	
Administration	9
Incarceration	615
Auxiliary	5

Laborde - 355	
Administration	10
Incarceration	341
Auxiliary	4

Wade - 326	
Administration	9
Incarceration	313
Auxiliary	4

LCIW - 265	
Administration	7
Incarceration	254
Auxiliary	4

Rayburn - 297	
Administration	9
Incarceration	284
Auxiliary	4

Allen - 295	
Administration	13
Incarceration	279
Auxiliary	3

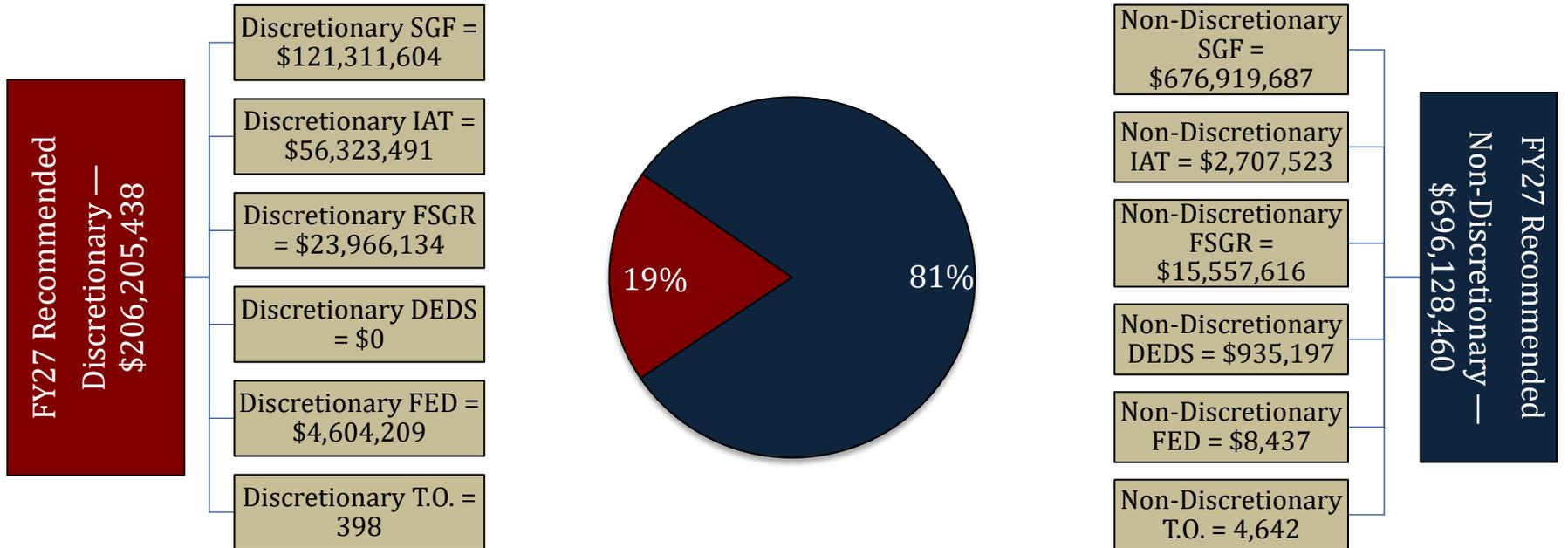
Adult Probation & Parole - 753	
Administration and Support	20
Field Services	733

Note: Winn Correctional Center does not have T.O. because it is privately managed by Winn Parish Law Enforcement District.



08A - Corrections Services

FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Administration	\$ 110,831,444	53.75%
La. State Penitentiary	\$ 31,884,423	15.46%
Laborde Correctional Center	\$ 8,667,691	4.20%
La. Correctional Inst. For Women	\$ 4,608,517	2.23%
Winn Correctional Center	\$ 186,351	0.09%
Allen Correctional Center	\$ 7,383,927	3.58%
Dixon Correctional Institute	\$ 9,190,141	4.46%
Hunt Correctional Center	\$ 9,639,461	4.67%
Wade Correctional Center	\$ 6,105,704	2.96%
Rayburn Correctional Center	\$ 7,150,735	3.47%
Adult Probation and Parole	\$ 10,557,044	5.12%
Total Discretionary	\$206,205,438	100.00%

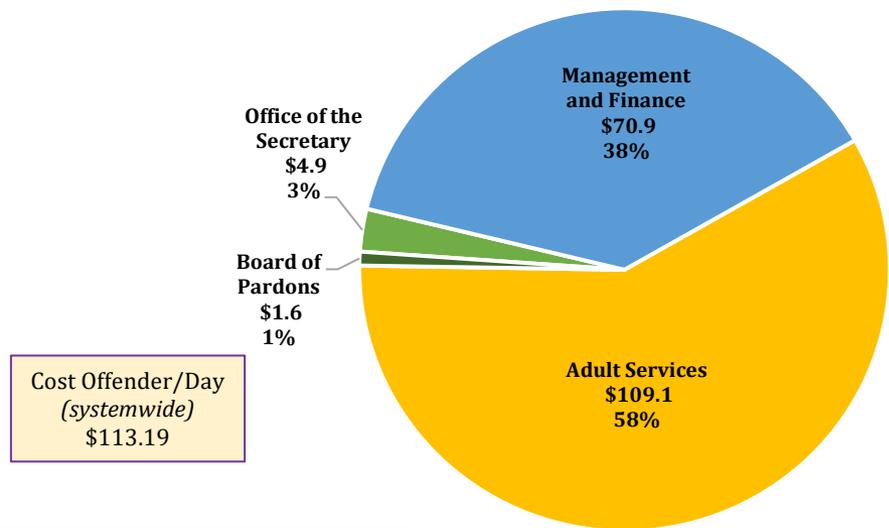
Total Non-Discretionary Funding by Type		
Required by the Constitution: Retirement Systems UAL	\$80,687,135	11.6%
Required by the Constitution: Board of Pardons and Parole	\$1,234,101	0.2%
Needed to Pay Debt Service: Rent in State Buildings	\$314,835	0.0%
Unavoidable Obligations: Retirees' Group Insurance	\$29,096,688	4.2%
Unavoidable Obligations: Legislative Auditor Fees	\$290,238	0.0%
Unavoidable Obligations: Maintenance in State Buildings	\$128,446	0.0%
Unavoidable Obligations: Provision of medical care to offenders	\$40,076,442	5.8%
Unavoidable Obligations: Care, Custody, Control of offenders	\$455,158,195	65.4%
Unavoidable Obligations: Establishment of Probation and Parole for monitoring offenders	\$89,142,380	12.8%
Total Non-Discretionary	\$696,128,460	100%



08-400 -- Corrections Administration

FY27 Recommended: \$186,495,963 and 265 T.O. Positions

- Corrections Administration provides leadership for the department, as well as policy, planning, fiscal responsibilities, daily operation of institutions (including medical and mental health), and pardon and parole hearings. There are four programs, Office of the Secretary, Office of Management and Finance, Adult Services and Board of Pardons that make up this budget unit.
- The largest expenditure category in Corrections Administration for FY27 Recommended is *Total Other Charges* at 63 percent of the budget. It includes \$46.3m Interagency Transfers from GOHSEP to operate Camp 57 at the LA State Penitentiary to house detainees (JML 25-94) and offender medical costs at \$43.1m. *Total Personal Services* account for 34% of the budget.



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$19,791,513	\$19,993,681	\$19,993,681	\$21,603,469	\$1,609,788
Other Compensation	\$3,325,609	\$1,812,920	\$1,812,920	\$1,812,920	\$0
Related Benefits	\$37,851,434	\$38,957,400	\$38,957,400	\$40,917,166	\$1,959,766
TOTAL PERSONAL SERVICES	\$60,968,556	\$60,764,001	\$60,764,001	\$64,333,555	\$3,569,554
Travel	\$225,692	\$226,937	\$226,937	\$226,937	\$0
Operating Services	\$1,099,227	\$1,657,686	\$1,657,686	\$1,657,686	\$0
Supplies	\$701,762	\$784,695	\$802,274	\$784,695	(\$17,579)
TOTAL OPERATING EXPENSES	\$2,026,681	\$2,669,318	\$2,686,897	\$2,669,318	(\$17,579)
PROFESSIONAL SERVICES	\$1,181,778	\$1,518,434	\$1,518,434	\$1,518,434	\$0
Other Charges	\$55,146,521	\$45,575,134	\$45,607,818	\$99,320,936	\$53,713,118
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$12,322,440	\$18,916,301	\$23,622,689	\$18,653,720	(\$4,968,969)
TOTAL OTHER CHARGES	\$67,468,961	\$64,491,435	\$69,230,507	\$117,974,656	\$48,744,149
Acquisitions	\$994,645	\$0	\$8,004	\$0	(\$8,004)
Major Repairs	\$2,922,309	\$0	\$245,940	\$0	(\$245,940)
TOTAL ACQ. & MAJOR REPAIRS	\$3,916,954	\$0	\$253,944	\$0	(\$253,944)
TOTAL EXPENDITURES	\$135,562,930	\$129,443,188	\$134,453,783	\$186,495,963	\$52,042,180

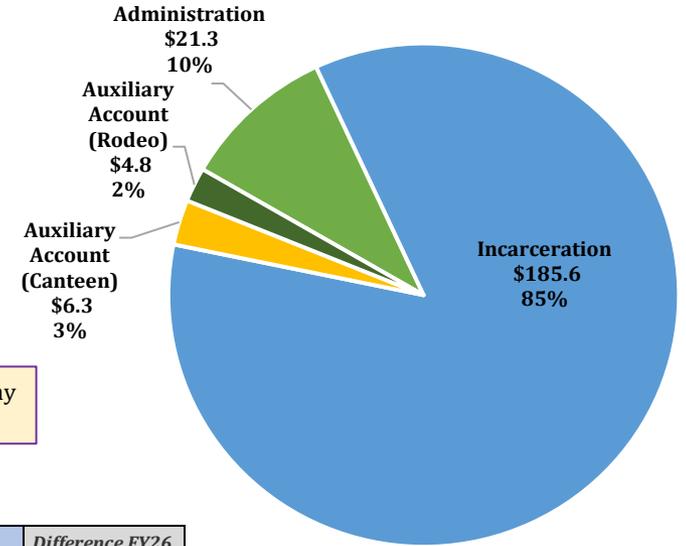




08-402 -- Louisiana State Penitentiary

FY27 Recommended: \$218,008,815 and 1,392 T.O. Positions

- Louisiana State Penitentiary, a maximum-security facility, originally opened in 1901 and is one of the largest correctional institutions in the south. It houses the state's death row and execution chamber.
- The grounds are a community of about 250 homes and 750 people and is supported by a post office, a community center, a grocery store, and recreational facilities.
- The agency consists of four programs -- Administration, Incarceration, and two Auxiliary Accounts (Canteen and Rodeo). The amounts for each are shown in the pie chart. The largest expenditure category is Total Personal Services making up 68 percent of the budget.



Cost Offender/Day
\$116.06

Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$82,564,031	\$81,936,996	\$81,936,996	\$103,423,287	\$21,486,291
Other Compensation	\$1,434,883	\$1,173,695	\$1,173,695	\$1,173,695	\$0
Related Benefits	\$31,703,658	\$35,844,254	\$35,844,254	\$43,680,998	\$7,836,744
TOTAL PERSONAL SERVICES	\$115,702,571	\$118,954,945	\$118,954,945	\$148,277,980	\$29,323,035
Travel	\$13,131	\$12,657	\$12,657	\$12,657	\$0
Operating Services	\$9,201,342	\$6,832,987	\$8,620,809	\$9,996,473	\$1,375,664
Supplies	\$25,769,395	\$22,801,081	\$22,885,994	\$27,056,520	\$4,170,526
TOTAL OPERATING EXPENSES	\$34,983,868	\$29,646,725	\$31,519,460	\$37,065,650	\$5,546,190
PROFESSIONAL SERVICES	\$3,171,415	\$3,716,572	\$3,716,572	\$3,716,572	\$0
Other Charges	\$5,451,091	\$9,575,506	\$9,575,506	\$10,001,223	\$425,717
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$15,679,091	\$17,061,360	\$17,061,360	\$16,514,951	(\$546,409)
TOTAL OTHER CHARGES	\$21,130,181	\$26,636,866	\$26,636,866	\$26,516,174	(\$120,692)
Acquisitions	\$1,057,741	\$0	\$595,602	\$1,380,465	\$784,863
Major Repairs	\$1,062,668	\$0	\$422,935	\$1,051,974	\$629,039
TOTAL ACQ. & MAJOR REPAIRS	\$2,120,409	\$0	\$1,018,537	\$2,432,439	\$1,413,902
TOTAL EXPENDITURES	\$177,108,445	\$178,955,108	\$181,846,380	\$218,008,815	\$36,162,435

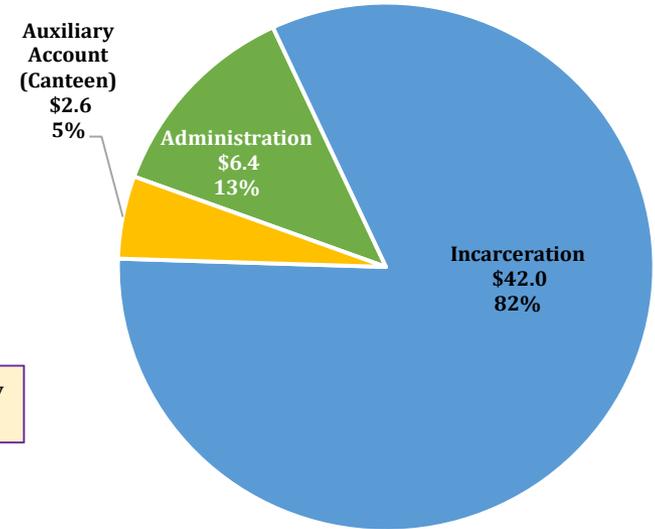




08-405 -- Raymond Laborde Correctional Center

FY27 Recommended: \$50,939,695 and 355 T.O. Positions

- Raymond Laborde Correctional Center, formerly Avoyelles Correctional Center, opened in 1989.
- It is located on 1,187 acres near Cottonport including 38 acres of vegetable fields. The institution sits on 80 acres and has four dormitories including an honor dorm for offenders maintaining very good institutional conduct record and a working maximum security cellblock.
- The agency consists of three programs consistent with the rest of the correctional facilities – Administration, Incarceration, and the Auxiliary Account.
- The largest expenditure category is Total Personal Services making up 69 percent of the budget.



Cost Offender/Day
\$64.69

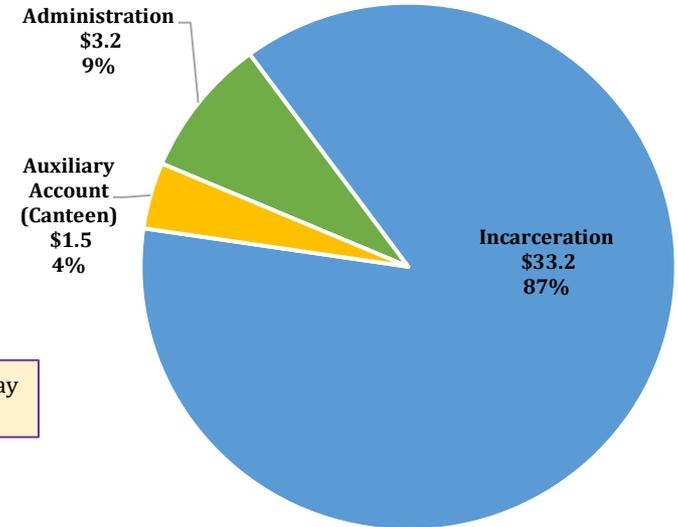
Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$21,668,476	\$22,276,923	\$22,276,923	\$23,843,025	\$1,566,102
Other Compensation	\$543,885	\$564,760	\$564,760	\$564,760	\$0
Related Benefits	\$10,219,761	\$10,775,526	\$10,775,526	\$10,913,788	\$138,262
TOTAL PERSONAL SERVICES	\$32,432,122	\$33,617,209	\$33,617,209	\$35,321,573	\$1,704,364
Travel	\$21,698	\$14,004	\$14,004	\$14,004	\$0
Operating Services	\$1,767,304	\$1,816,421	\$1,816,421	\$1,816,421	\$0
Supplies	\$4,751,382	\$3,847,609	\$3,847,609	\$4,218,862	\$371,253
TOTAL OPERATING EXPENSES	\$6,540,384	\$5,678,034	\$5,678,034	\$6,049,287	\$371,253
PROFESSIONAL SERVICES	\$615,055	\$435,565	\$435,565	\$435,565	\$0
Other Charges	\$1,863,185	\$1,946,725	\$1,946,725	\$2,246,725	\$300,000
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,547,883	\$3,642,453	\$3,642,453	\$4,120,545	\$478,092
TOTAL OTHER CHARGES	\$4,411,067	\$5,589,178	\$5,589,178	\$6,367,270	\$778,092
Acquisitions	\$1,261,599	\$0	\$13,999	\$2,571,000	\$2,557,001
Major Repairs	\$284,365	\$0	\$0	\$195,000	\$195,000
TOTAL ACQ. & MAJOR REPAIRS	\$1,545,964	\$0	\$13,999	\$2,766,000	\$2,752,001
TOTAL EXPENDITURES	\$45,544,592	\$45,319,986	\$45,333,985	\$50,939,695	\$5,605,710





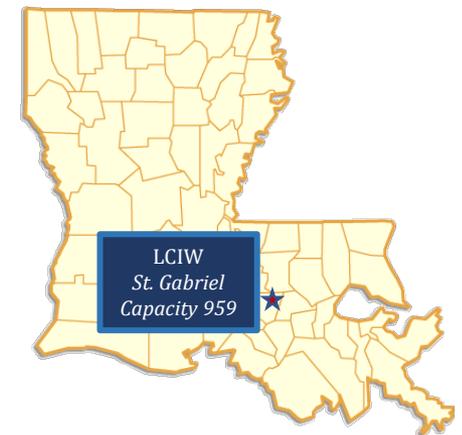
08-406 -- Louisiana Correctional Institute for Women (LCIW) FY27 Recommended: \$37,968,317 and 265 T.O. Positions

- LCIW is the state's facility for female offenders of all security classes.
- The institution was originally housed on a 200-acre site in St. Gabriel, which flooded in 2016. The new 15-building facility opened in 2025 and now spreads over 7 acres next to the site of Elayn Hunt Correctional Center.
- The facility includes a rehabilitation center, academic classrooms, career and technical education center, a gymnasium, health care facilities and a treatment center for women who deliver babies while in prison.
- The largest expenditure category is Total Personal Services making up 76 percent of the budget.



Cost Offender/Day
\$220.12

Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$20,628,688	\$17,935,555	\$17,935,555	\$19,971,341	\$2,035,786
Other Compensation	\$996,850	\$910,890	\$910,890	\$910,890	\$0
Related Benefits	\$7,626,919	\$8,143,122	\$8,143,122	\$7,873,373	(\$269,749)
TOTAL PERSONAL SERVICES	\$29,252,457	\$26,989,567	\$26,989,567	\$28,755,604	\$1,766,037
Travel	\$22,416	\$6,128	\$6,128	\$6,128	\$0
Operating Services	\$554,001	\$678,120	\$678,120	\$1,093,701	\$415,581
Supplies	\$2,664,349	\$3,476,959	\$3,543,714	\$3,776,178	\$232,464
TOTAL OPERATING EXPENSES	\$3,240,766	\$4,161,207	\$4,227,962	\$4,876,007	\$648,045
PROFESSIONAL SERVICES	\$119,512	\$300,579	\$300,579	\$300,579	\$0
Other Charges	\$407,969	\$1,228,887	\$1,228,887	\$1,228,887	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,556,686	\$1,781,922	\$1,781,922	\$2,734,920	\$952,998
TOTAL OTHER CHARGES	\$1,964,655	\$3,010,809	\$3,010,809	\$3,963,807	\$952,998
Acquisitions	\$311,985	\$0	\$46,977	\$72,320	\$25,343
Major Repairs	\$3,118,137	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$3,430,122	\$0	\$46,977	\$72,320	\$25,343
TOTAL EXPENDITURES	\$38,007,512	\$34,462,162	\$34,575,894	\$37,968,317	\$3,392,423

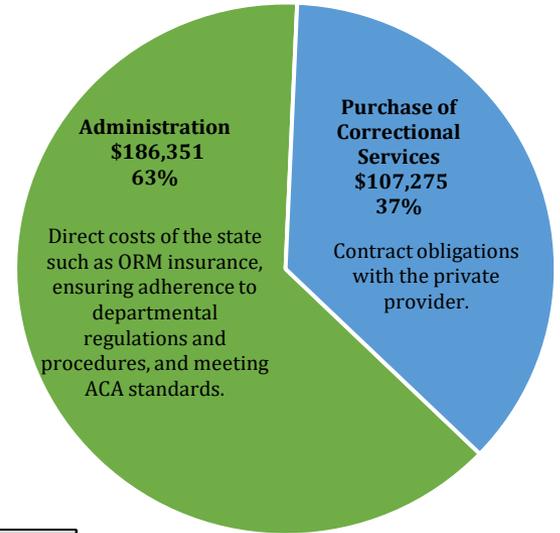




08-407 -- Winn Correctional Center

FY27 Recommended: \$293,626 and 0 T.O. Positions

- Winn Correctional Center first opened in 1990 on 1,200 acres in Winn Parish. The agency consists of two programs – Administration and the Purchase of Correctional Services. There are no T.O. positions.
- The center is privately managed by the Winn Parish Law Enforcement District.
- Most of the capacity of the institution is used to house ICE detainees for the federal government. These expenditures are not included in the operating budget.



Cost Offender/Day
\$29.39

Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$36,904	\$288,970	\$288,970	\$107,275	(\$181,695)
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$301,298	\$219,930	\$219,930	\$186,351	(\$33,579)
TOTAL OTHER CHARGES	\$338,202	\$508,900	\$508,900	\$293,626	(\$215,274)
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$338,202	\$508,900	\$508,900	\$293,626	(\$215,274)

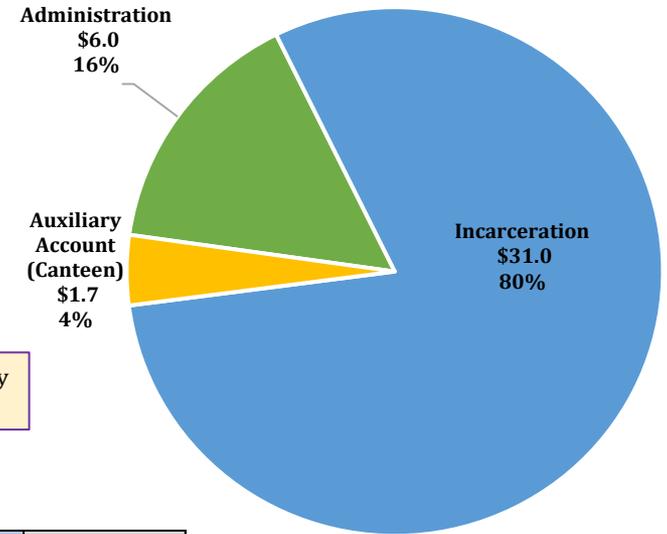




08-408 -- Allen Correctional Center

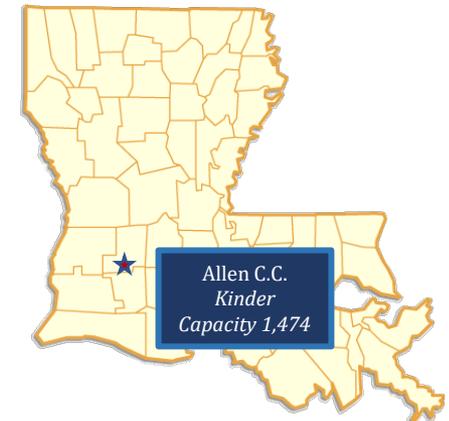
FY27 Recommended: \$38,620,490 and 295 T.O. Positions

- Allen Correctional Center is a medium-custody level institute located in Kinder in Allen Parish and is on a 940 acres
- It originally opened in 1990 and became a state-operated correctional institution in 2017 after many years of private management.
- The largest expenditure category is Total Personal Services making up 70 percent of the budget.



Cost Offender/Day
\$64.31

Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$17,258,514	\$16,880,142	\$16,880,142	\$18,459,220	\$1,579,078
Other Compensation	\$130,382	\$194,000	\$194,000	\$194,000	\$0
Related Benefits	\$6,907,198	\$7,932,926	\$7,932,926	\$8,351,605	\$418,679
TOTAL PERSONAL SERVICES	\$24,296,093	\$25,007,068	\$25,007,068	\$27,004,825	\$1,997,757
Travel	\$29,112	\$18,854	\$18,854	\$18,854	\$0
Operating Services	\$2,559,665	\$2,257,436	\$2,263,436	\$2,257,436	(\$6,000)
Supplies	\$3,993,079	\$3,797,658	\$3,797,658	\$4,174,452	\$376,794
TOTAL OPERATING EXPENSES	\$6,581,855	\$6,073,948	\$6,079,948	\$6,450,742	\$370,794
PROFESSIONAL SERVICES	\$848,425	\$294,627	\$300,037	\$294,627	(\$5,410)
Other Charges	\$1,169,011	\$1,384,389	\$1,384,389	\$1,384,389	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,996,226	\$2,857,240	\$2,857,240	\$3,366,407	\$509,167
TOTAL OTHER CHARGES	\$3,165,237	\$4,241,629	\$4,241,629	\$4,750,796	\$509,167
Acquisitions	\$472,667	\$0	\$285,755	\$119,500	(\$166,255)
Major Repairs	\$603,304	\$0	\$323,500	\$0	(\$323,500)
TOTAL ACQ. & MAJOR REPAIRS	\$1,075,972	\$0	\$609,255	\$119,500	(\$489,755)
TOTAL EXPENDITURES	\$35,967,582	\$35,617,272	\$36,237,937	\$38,620,490	\$2,382,553

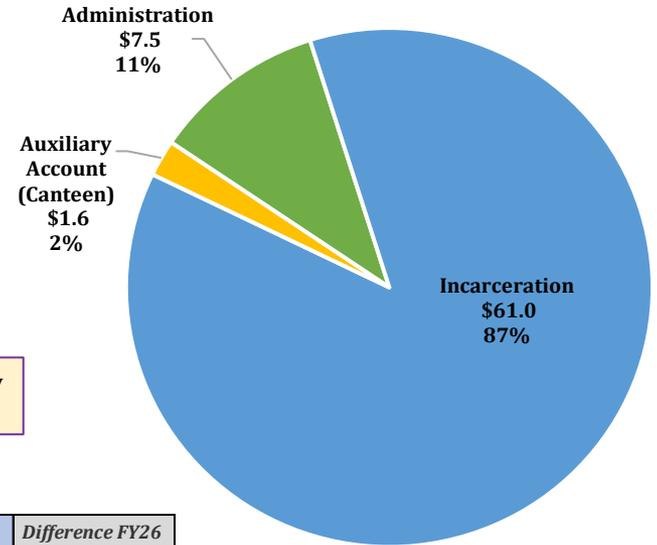




08-409 -- Dixon Correctional Institute

FY27 Recommended: \$70,427,453 and 463 T.O. Positions

- Dixon Correctional Institute is located on 3,000 acres in Jackson.
- It opened in 1976 as the first satellite facility built following the decision to decentralize Louisiana State Penitentiary. It operates as a multi-security level facility.
- The largest expenditure category is Total Personal Services making up 68 percent of the budget.



Cost Offender/Day
\$113.57

Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$32,699,159	\$31,195,195	\$31,195,195	\$32,577,186	\$1,381,991
Other Compensation	\$1,311,500	\$1,299,092	\$1,299,092	\$1,299,092	\$0
Related Benefits	\$13,446,488	\$14,103,239	\$14,103,239	\$14,236,209	\$132,970
TOTAL PERSONAL SERVICES	\$47,457,147	\$46,597,526	\$46,597,526	\$48,112,487	\$1,514,961
Travel	\$21,524	\$1,777	\$1,777	\$1,777	\$0
Operating Services	\$2,071,670	\$1,771,735	\$3,232,750	\$1,845,477	(\$1,387,273)
Supplies	\$5,677,527	\$4,753,346	\$4,768,846	\$5,069,188	\$300,342
TOTAL OPERATING EXPENSES	\$7,770,720	\$6,526,858	\$8,003,373	\$6,916,442	(\$1,086,931)
PROFESSIONAL SERVICES	\$2,513,000	\$3,026,000	\$3,026,000	\$3,026,000	\$0
Other Charges	\$1,190,055	\$1,587,191	\$1,587,191	\$1,587,191	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$6,789,253	\$7,401,129	\$7,401,129	\$8,371,515	\$970,386
TOTAL OTHER CHARGES	\$7,979,309	\$8,988,320	\$8,988,320	\$9,958,706	\$970,386
Acquisitions	\$1,443,663	\$0	\$144,627	\$1,323,818	\$1,179,191
Major Repairs	\$1,693,456	\$0	\$996,494	\$1,090,000	\$93,506
TOTAL ACQ. & MAJOR REPAIRS	\$3,137,119	\$0	\$1,141,121	\$2,413,818	\$1,272,697
TOTAL EXPENDITURES	\$68,857,295	\$65,138,704	\$67,756,340	\$70,427,453	\$2,671,113



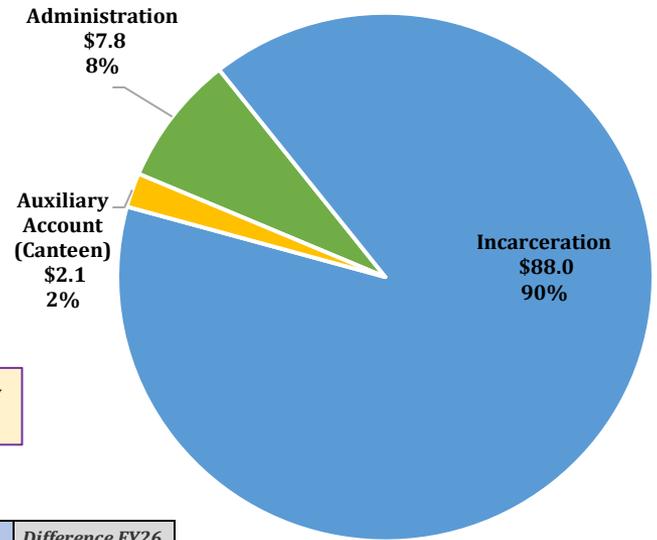


08-413 -- Elayn Hunt Correctional Center

FY27 Recommended: \$97,894,823 and 629 T.O. Positions

- Hunt Correctional Center, which opened in 1979, is the second-largest correctional center in the state and houses all security levels of offenders. Hunt is located next to the site of LCIW in St. Gabriel.
- It serves as the primary intake point of male offenders committed to the state through the Hunt Reception and Diagnostic Center (HRDC). It also serves as the medical facility for seriously or chronically ill offenders.
- The largest expenditure category is Total Personal Services making up 71 percent of the budget.

Cost Offender/Day
\$146.37



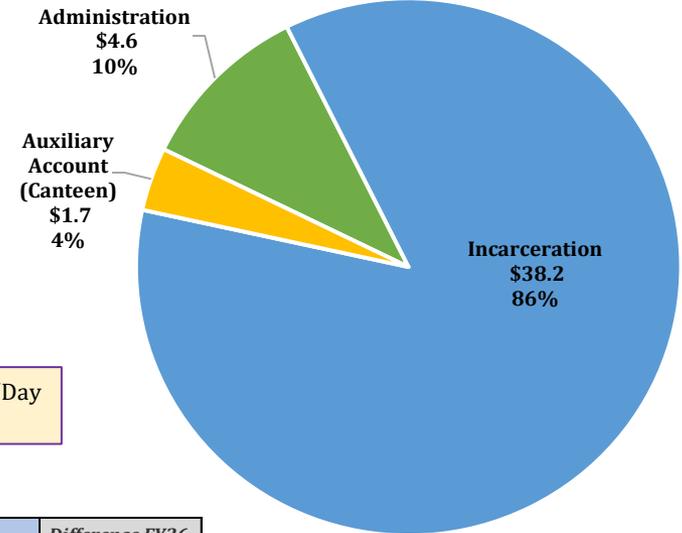
Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$42,881,082	\$44,068,496	\$44,068,496	\$50,014,382	\$5,945,886
Other Compensation	\$457,762	\$403,758	\$403,758	\$403,758	\$0
Related Benefits	\$15,588,026	\$18,344,786	\$18,344,786	\$19,342,081	\$997,295
TOTAL PERSONAL SERVICES	\$58,926,869	\$62,817,040	\$62,817,040	\$69,760,221	\$6,943,181
Travel	\$6,681	\$3,772	\$3,772	\$3,772	\$0
Operating Services	\$2,919,833	\$2,990,309	\$2,990,309	\$3,364,332	\$374,023
Supplies	\$16,539,887	\$13,440,055	\$13,453,999	\$14,936,148	\$1,482,149
TOTAL OPERATING EXPENSES	\$19,466,401	\$16,434,136	\$16,448,080	\$18,304,252	\$1,856,172
PROFESSIONAL SERVICES	\$622,167	\$381,761	\$381,761	\$381,761	\$0
Other Charges	\$1,533,676	\$1,612,484	\$1,612,484	\$1,612,484	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,088,724	\$5,752,192	\$5,752,192	\$6,421,105	\$668,913
TOTAL OTHER CHARGES	\$5,622,400	\$7,364,676	\$7,364,676	\$8,033,589	\$668,913
Acquisitions	\$400,658	\$0	\$0	\$935,000	\$935,000
Major Repairs	\$22,063,174	\$0	\$41,040	\$480,000	\$438,960
TOTAL ACQ. & MAJOR REPAIRS	\$22,463,832	\$0	\$41,040	\$1,415,000	\$1,373,960
TOTAL EXPENDITURES	\$107,101,668	\$86,997,613	\$87,052,597	\$97,894,823	\$10,842,226





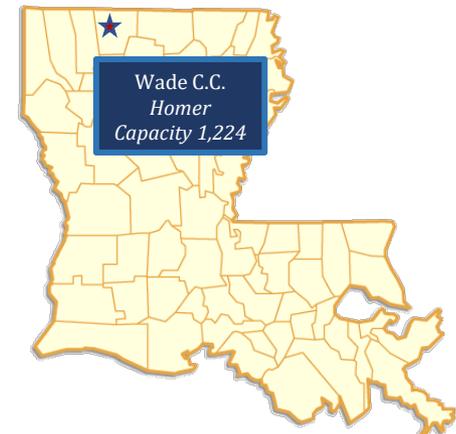
08-414 -- David Wade Correctional Center FY27 Recommended: \$44,573,010 and 326 T.O. Positions

- Wade Correctional Center opened in 1980 and is located in Claiborne Parish near Homer on 1,500 acres, much of which is timberland.
- It houses multiple security levels of offenders.
- In 1992, it became the first state-operated institution to be accredited by the American Correctional Association and maintains that accreditation.
- The largest expenditure category is Total Personal Services making up 78 percent of the budget.



Cost Offender/Day
\$102.82

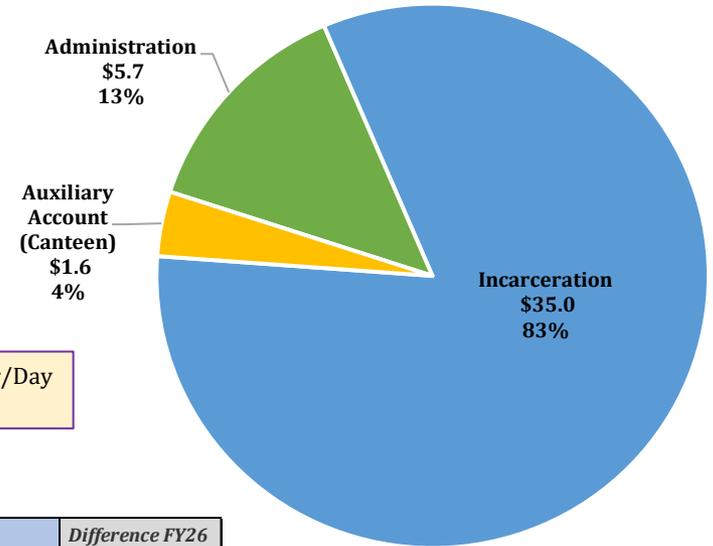
Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$23,061,644	\$21,241,203	\$21,241,203	\$23,509,961	\$2,268,758
Other Compensation	\$1,527,611	\$1,092,227	\$1,092,227	\$1,092,227	\$0
Related Benefits	\$9,354,374	\$10,062,180	\$10,062,180	\$9,976,125	(\$86,055)
TOTAL PERSONAL SERVICES	\$33,943,629	\$32,395,610	\$32,395,610	\$34,578,313	\$2,182,703
Travel	\$14,661	\$9,018	\$9,018	\$9,018	\$0
Operating Services	\$1,901,026	\$1,351,263	\$2,326,500	\$1,351,263	(\$975,237)
Supplies	\$4,782,769	\$3,287,247	\$3,287,247	\$3,664,041	\$376,794
TOTAL OPERATING EXPENSES	\$6,698,455	\$4,647,528	\$5,622,765	\$5,024,322	(\$598,443)
PROFESSIONAL SERVICES	\$323,238	\$403,238	\$403,238	\$403,238	\$0
Other Charges	\$1,340,838	\$1,357,852	\$1,357,852	\$1,357,852	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,271,177	\$2,488,471	\$2,488,471	\$2,817,285	\$328,814
TOTAL OTHER CHARGES	\$3,612,015	\$3,846,323	\$3,846,323	\$4,175,137	\$328,814
Acquisitions	\$159,624	\$0	\$0	\$92,000	\$92,000
Major Repairs	\$460,157	\$0	\$23,500	\$300,000	\$276,500
TOTAL ACQ. & MAJOR REPAIRS	\$619,781	\$0	\$23,500	\$392,000	\$368,500
TOTAL EXPENDITURES	\$45,197,119	\$41,292,699	\$42,291,436	\$44,573,010	\$2,281,574





08-416 -- B.B. "Sixty" Rayburn Correctional Center FY27 Recommended: -- \$42,347,991 and 297 T.O. Positions

- Rayburn Correctional Center, formerly known as Washington Correctional Institute, opened in 1983, on 1,025 acres in Washington Parish.
- It is a medium-security facility for offenders who must be eligible for release within 20 years. There is also a maximum custody working cellblock that can house 108 offenders.
- The largest expenditure category is Total Personal Services making up 72 percent of the budget.



Cost Offender/Day
\$111.75

Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$20,417,979	\$18,823,592	\$18,823,592	\$20,498,681	\$1,675,089
Other Compensation	\$1,337,112	\$971,316	\$971,316	\$971,316	\$0
Related Benefits	\$8,618,689	\$9,013,379	\$9,013,379	\$8,988,335	(\$25,044)
TOTAL PERSONAL SERVICES	\$30,373,781	\$28,808,287	\$28,808,287	\$30,458,332	\$1,650,045
Travel	\$24,049	\$13,124	\$13,124	\$13,124	\$0
Operating Services	\$2,686,331	\$1,575,249	\$1,575,249	\$1,575,249	\$0
Supplies	\$4,088,252	\$2,878,444	\$2,888,176	\$3,244,156	\$355,980
TOTAL OPERATING EXPENSES	\$6,798,632	\$4,466,817	\$4,476,549	\$4,832,529	\$355,980
PROFESSIONAL SERVICES	\$236,083	\$101,970	\$101,970	\$101,970	\$0
Other Charges	\$974,237	\$1,293,981	\$1,293,981	\$1,293,981	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,350,224	\$3,495,360	\$3,495,360	\$4,430,829	\$935,469
TOTAL OTHER CHARGES	\$4,324,461	\$4,789,341	\$4,789,341	\$5,724,810	\$935,469
Acquisitions	\$895,284	\$0	\$503,891	\$157,750	(\$346,141)
Major Repairs	\$14,499,587	\$0	\$537,161	\$1,072,600	\$535,439
TOTAL ACQ. & MAJOR REPAIRS	\$15,394,871	\$0	\$1,041,052	\$1,230,350	\$189,298
TOTAL EXPENDITURES	\$57,127,827	\$38,166,415	\$39,217,199	\$42,347,991	\$3,130,792



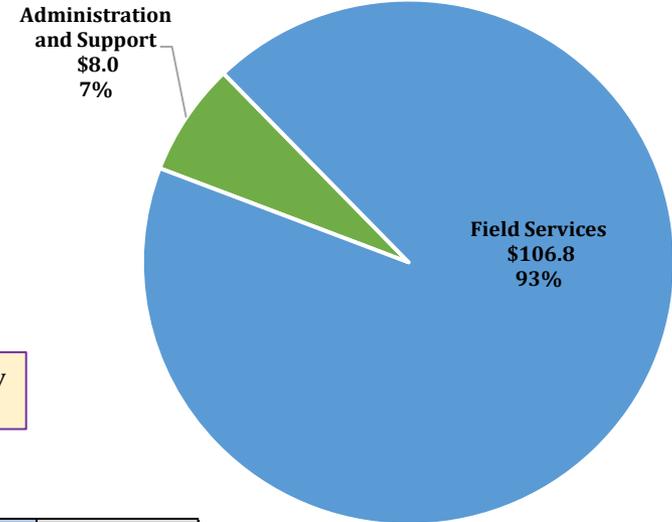


08-415 -- Adult Probation and Parole

FY27 Recommended: \$114,763,715 and 753 T.O. Positions

- Probation and Parole facilitates the adjustment and reintegration of offenders into society through investigative and supervisory functions.
- The division is also responsible for the collection of supervision fees and victim's restitutions.
- The division is headquartered in Baton Rouge and has 20 other district offices around the state.
- The largest expenditure category is Total Personal Services making up 79 percent of the budget.

Cost per Day
\$5.94



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Recommended
Salaries	\$54,470,643	\$60,990,796	\$58,670,796	\$61,252,336	\$2,581,540
Other Compensation	\$962,769	\$1,115,786	\$1,115,786	\$1,115,786	\$0
Related Benefits	\$25,142,106	\$27,613,875	\$29,933,875	\$28,294,027	(\$1,639,848)
TOTAL PERSONAL SERVICES	\$80,575,518	\$89,720,457	\$89,720,457	\$90,662,149	\$941,692
Travel	\$1,448,858	\$162,110	\$162,110	\$162,110	\$0
Operating Services	\$5,312,490	\$5,426,797	\$5,426,797	\$5,672,736	\$245,939
Supplies	\$3,365,598	\$2,740,113	\$3,112,595	\$3,072,578	(\$40,017)
TOTAL OPERATING EXPENSES	\$10,126,946	\$8,329,020	\$8,701,502	\$8,907,424	\$205,922
PROFESSIONAL SERVICES	\$679,167	\$1,292,526	\$1,297,026	\$1,292,526	(\$4,500)
Other Charges	\$232,517	\$300,000	\$300,000	\$300,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$6,129,998	\$10,858,734	\$10,858,734	\$13,476,616	\$2,617,882
TOTAL OTHER CHARGES	\$6,362,515	\$11,158,734	\$11,158,734	\$13,776,616	\$2,617,882
Acquisitions	\$3,331,491	\$125,000	\$294,666	\$125,000	(\$169,666)
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$3,331,491	\$125,000	\$294,666	\$125,000	(\$169,666)
TOTAL EXPENDITURES	\$101,075,636	\$110,625,737	\$111,172,385	\$114,763,715	\$3,591,330

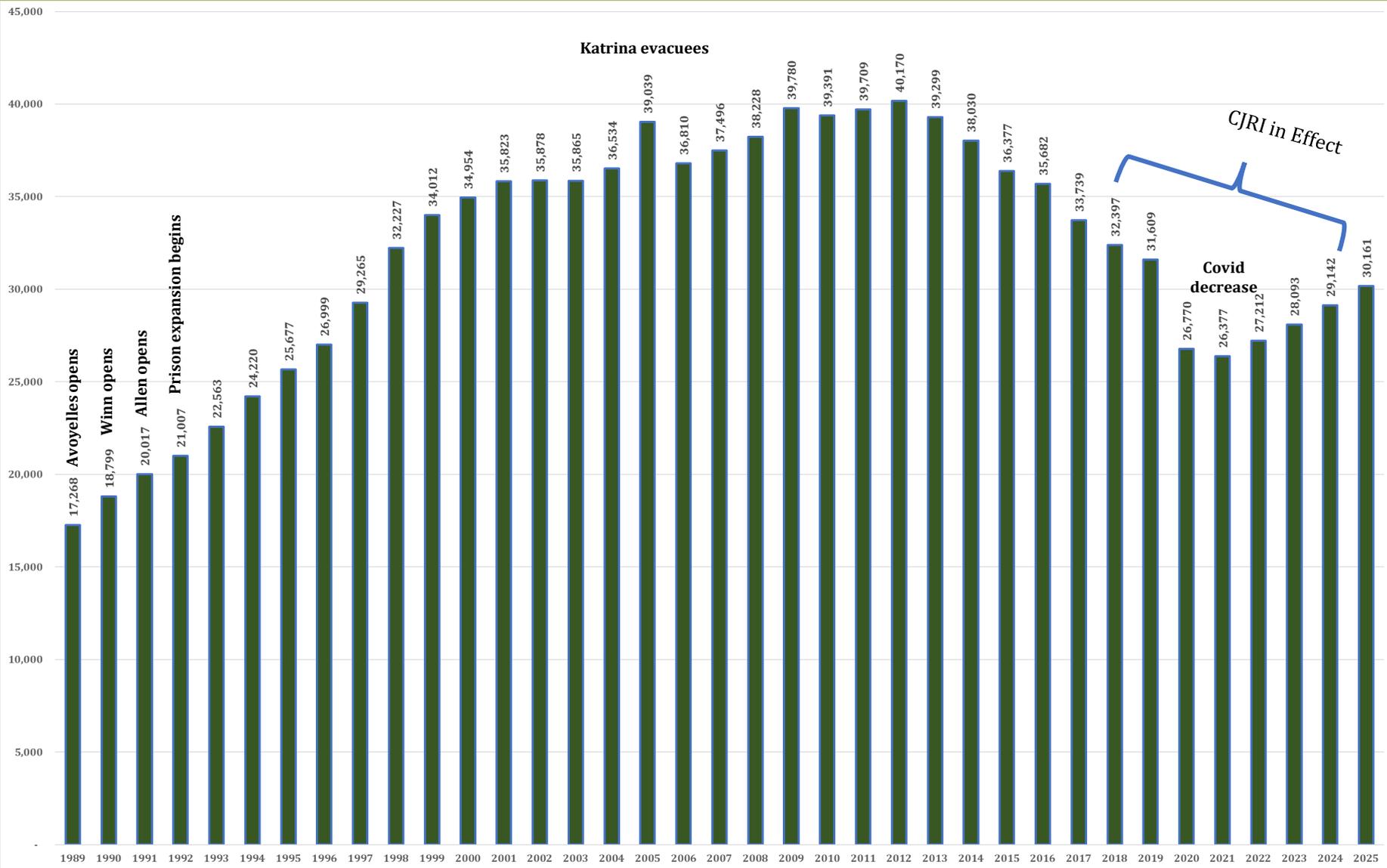
**Headquarters –
Baton Rouge**

District Offices:
Alexandria, Amite, Covington,
Donaldsonville, East
Jefferson, Feliciana, Jefferson,
Lafayette,
Lake Charles, Leesville,
Minden, Monroe,
Natchitoches, New Iberia,
New Orleans, Shreveport,
Tallulah, Thibodaux,
Ville Platte, and
West Baton Rouge.



08A -- Corrections Services

Total Adult Population Trend since 1989



Source: Department of Corrections Briefing Book, January 2025 and website. Population based on the total as of December of each year.



Offender Population in State Facilities as of 2-25-26

This chart shows a snapshot of the number of DOC offenders in state facilities as of February 25, 2026

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	RESTRICTIVE HOUSING	NON-DOC/PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES	RATED CAPACITY
REGION 1								
Allen Correctional Center	1,474	1,477	1,476	0	0	(3)	0	1,563
Dixon Correctional Institute	1,802	1,606	1,603	0	1	195	3	1,926
La. State Penitentiary	3,990	4,509	4,493	0	35	(554)	4	4,215
Raymond Laborde Correctional Center	1,808	1,890	1,878	1	2	(84)	5	1,895
REGION 1 TOTAL	9,074	9,482	9,450	1	38	(446)	12	9,599
REGION 2								
David Wade Correctional Center	1,224	1,186	1,183	0	0	38	4	1,350
Elayn Hunt Correctional Center	2,045	1,949	1,922	0	3	93	0	2,409
La. Correctional Institute for Women	972	913	913	0	1	58	1	1,002
Rayburn Correctional Center	1,314	1,417	1,414	0	0	(103)	3	1,376
REGION 2 TOTAL	5,555	5,465	5,432	0	4	86	8	6,137
TOTAL INSTITUTIONS	14,629	14,947	14,882	1	42	(360)	20	15,736
STATE POLICE (minimum custody)	155	134	134	0	0	21	0	200
GRAND TOTAL	14,784	15,081	15,016	1	42	(339)	20	15,936



Offender Population in Local Housing as of 2-25-26

This chart shows a snapshot of the number of DOC offenders in local housing by region as of February 25.

REGION	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL TWP	TOTAL DOC INMATES
NORTHWEST	5,566	5,552	2,049	59	105	13	118	2,226
NORTHEAST	9,174	9,135	4,963	279	287	72	359	5,601
CENTRAL	5,899	5,644	2,563	262	382	44	426	3,251
SOUTH CENTRAL	778	772	174	18	-	-	-	192
CAPITAL	2,549	1,925	361	13	410	-	410	784
WEST FLORIDA PARISHES	1,660	1,529	442	39	177	-	177	658
EAST FLORIDA PARISHES	1,401	1,157	191	52	-	-	-	243
SOUTHWEST	2,735	2,268	557	38	-	-	-	595
SOUTHEAST	8,406	7,631	1,643	93	250	-	250	1,986
WINN CC	1,625	1,576	6	-	-	-	-	6
GRAND TOTAL	39,793	37,189	12,949	853	1,611	129	1,740	15,542

TWP = Transitional Work Program

This chart shows the number of offenders housed on the local level from non-state sources as of February 25.

REGION	OUT OF STATE	FEDERAL INMATES	ICE DETAINEES	PRE-TRIALS 18 & older	PRE-TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
NORTHWEST	411	82	-	2,258	101	43	2,895	431
NORTHEAST	1	66	-	2,153	18	148	2,386	1,148
CENTRAL	813	59	-	907	15	60	1,854	539
SOUTH CENTRAL	-	-	2	473	-	14	489	91
CAPITAL	-	95	-	1,283	5	25	1,408	(267)
WEST FLORIDA PARISHES	-	-	30	537	6	400	973	(102)
EAST FLORIDA PARISHES	-	175	1	787	6	24	993	(79)
SOUTHWEST	5	45	21	1,433	12	77	1,593	80
SOUTHEAST	31	351	3	4,108	27	129	4,649	996
WINN CC	-	-	1,639	-	-	-	1,639	(69)
GRAND TOTAL	1,261	873	1,696	13,939	190	920	18,879	2,768

<i>Northwest</i>	<i>Beinville, Bossier, Caddo, Claiborne, Desoto, Jackson, Natchitoches, Red River, Sabine, Webster, Winn</i>
<i>Northeast</i>	<i>Caldwell, East Carroll, Franklin, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, West Carroll</i>
<i>Central</i>	<i>Avoyelles, Beauregard, Catahoula, Concordia, Grant, LaSalle, Rapides, Vernon</i>
<i>South Central</i>	<i>Allen, Evangeline, Iberville, Pointe Coupee, St. Landry</i>
<i>Capital</i>	<i>East Baton Rouge, East Feliciana, West Baton Rouge</i>
<i>West Florida Parishes</i>	<i>Livingston, St. Helena, Tangipahoa, West Feliciana</i>
<i>East Florida Parishes</i>	<i>St. Tammany, Washington</i>
<i>Southwest</i>	<i>Acadia, Calcasieu, Cameron, Jeff Davis, Lafayette, Vermilion</i>
<i>Southeast</i>	<i>Ascension, Assumption, Iberia, Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John, St. Mary, St. Martin, Terrebonne</i>
<i>Winn CC</i>	<i>Winn Correctional Center</i>

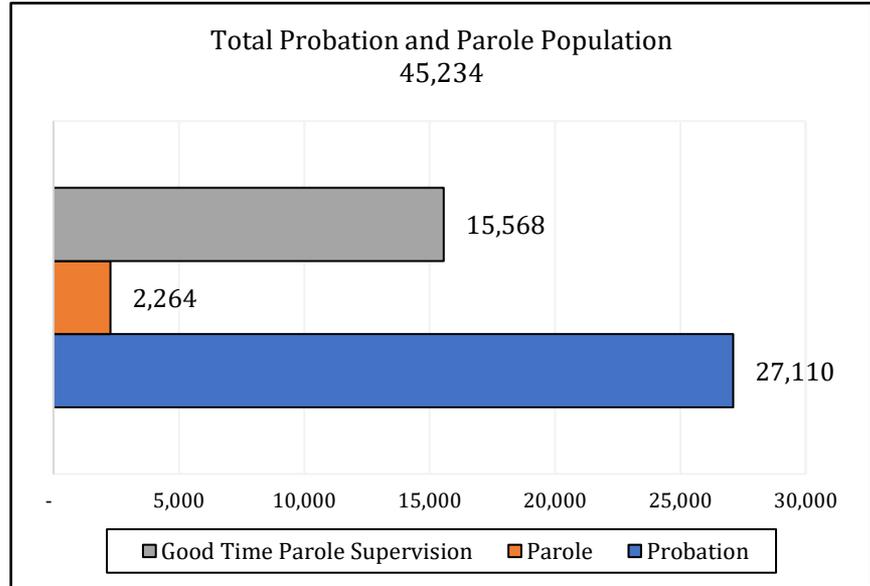
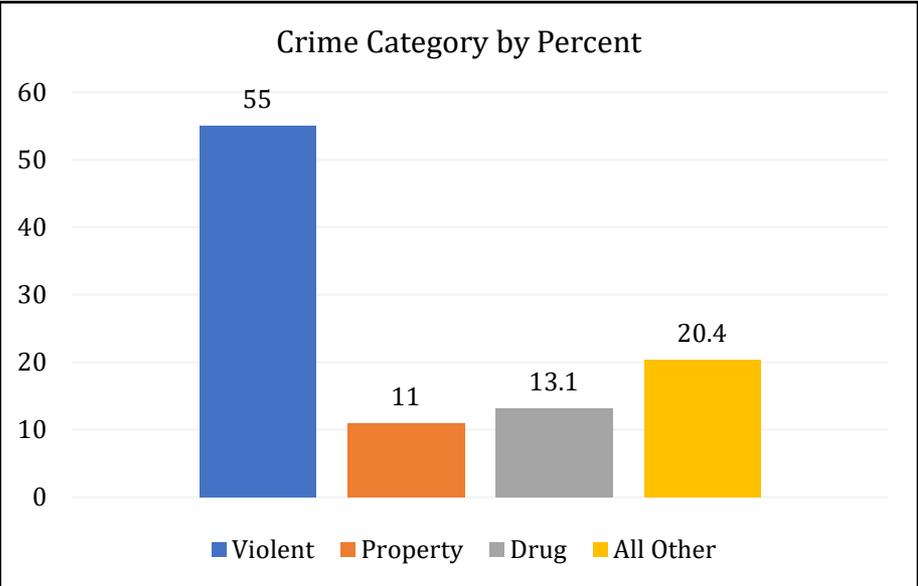
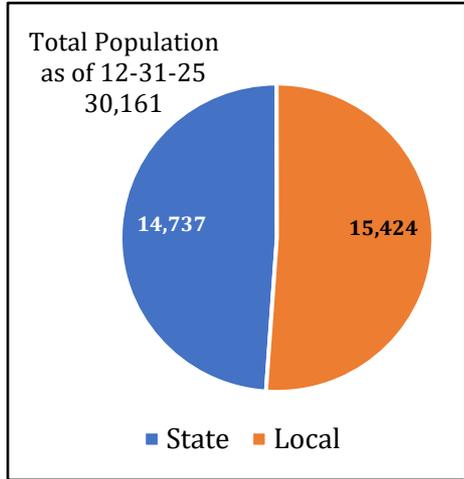
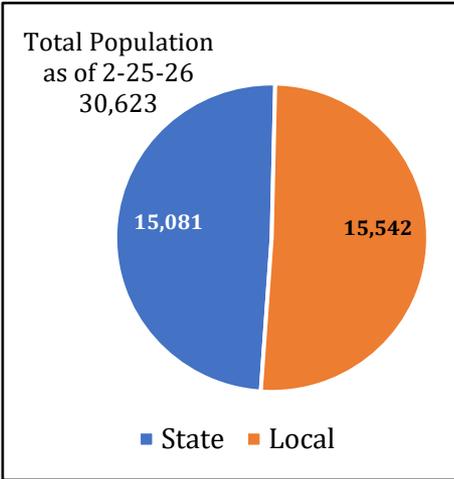


08A -- Corrections Services

Other Population Data

The total correctional population in Louisiana as of December 2025 tends to be:

- 93.8 percent male
- 64.3 percent Black
- Between the ages of 35 and 39
- Serving 7 to 10 years



Source: Department of Corrections Interactive Demographic Data as of 12-31-25, and weekly census 2/25/26



08A -- Corrections Services

Criminal Justice Reinvestment Update as of FY25

Savings Prior to FY23 (Act 261 of 2017 Regular Session)

Cumulative and Recurring Savings and Investments							
Fiscal Year	Total Savings	30% Return to State General Fund	20% OJJ Strategic Investments	Criminal Justice Reinvestment			Total CJR
				30% Grants to Community Programs	20% LCLE Victims' Services	50% DOC Strategic Investments	
FY18	\$12,203,000	\$3,660,900	\$0	\$2,562,630	\$1,708,420	\$4,271,050	\$8,542,100
FY19	\$17,800,333	\$5,340,100	\$3,560,067	\$2,670,050	\$1,780,033	\$4,450,083	\$8,900,166
FY20	\$5,254,513	\$1,576,354	\$1,050,903	\$788,177	\$525,451	\$1,313,628	\$2,627,256
FY21	\$2,127,536	\$638,261	\$425,507	\$319,130	\$212,754	\$531,884	\$1,063,768
FY22	\$437,174	\$131,152	\$87,435	\$65,576	\$43,717	\$109,294	\$218,587
Total Recurring	\$37,822,556	\$11,346,767	\$5,123,912	\$6,405,563	\$4,270,375	\$10,675,939	\$21,351,877

Savings for FY23 to FY24 (Act 748 of the 2022 Regular Session)

Cumulative and Recurring Allocation of Savings/Investments from FY23 to FY 24							
Fiscal Year	Total Savings	30% State	45% LCTCS	15% Grants	10% LCLE	OJJ Investments	DOC Investments
Prior to FY23	\$37,822,556	\$11,346,767	\$0	\$6,405,563	\$4,270,376	\$5,123,912	\$10,675,939
FY23	(\$2,277,706)	\$0	\$0	\$0	\$0	\$0	\$0
FY24	\$4,248,038	\$591,000	\$886,649	\$295,550	\$197,033	\$0	\$0
Total Recurring	\$39,792,888	\$11,937,767	\$886,649	\$6,701,113	\$4,467,409	\$5,123,912	\$10,675,939

Act 748 reallocated distribution - 45 percent for LCTCS for educational and vocational training (adult and juvenile offenders); 15 percent for community grants; and 10 percent to LCLE for victims' services. Allocations to OJJ and DOC for strategic investments were effectively frozen at the FY22 level.

Savings for FY25 Forward (Act 209 of the 2025 Regular Session)

Cumulative and Recurring Allocation of Savings/Investments from FY25 Forward								
Fiscal Year	Total Savings	30%/15% State	45% LCTCS	15% Grants	10% LCLE	15% Children's Trust Fund Board	OJJ Investments	DOC Investments
Prior to FY25	\$39,792,888	\$11,937,767	\$886,649	\$6,701,113	\$4,467,409	\$0	\$5,123,912	\$10,675,939
FY25	\$1,401,123	\$210,168	\$630,505	\$210,168	\$140,112	\$210,168	\$0	\$0
Total Recurring	\$41,194,011	\$12,147,935	\$1,517,154	\$6,911,281	\$4,607,521	\$210,168	\$5,123,912	\$10,675,939

Act 209 reallocated distribution - 15% of the amount allocated to the State General Fund to the Children's Trust Fund Board for Back on Track Youth Pilot Program

Source: Report to The Commissioner of Administration And The Joint Legislative Committee on the Budget Regarding Calculated Savings Realized from Criminal Justice Reform for Fiscal Year 2024-2025 -- July 26, 2025.



08A -- Corrections Services

Recidivism Rates

Recidivism Rates -- Total Adult Population

Year	Total Releases	1st Year Returns	Percent	2nd Year Returns	Percent	3rd Year Returns	Percent	4th Year Returns	Percent	5th Year Returns	Percent
2010	14,760	2,265	15.3%	4,229	28.7%	5,231	35.4%	5,895	39.9%	6,354	43.0%
2011	14,218	2,249	15.8%	4,188	29.5%	5,174	36.4%	5,848	41.1%	6,300	44.3%
2012	14,487	2,343	16.2%	4,254	29.4%	5,249	36.2%	5,877	40.6%	6,323	43.6%
2013	15,246	2,453	16.1%	4,393	28.8%	5,346	35.1%	6,040	39.6%	6,512	42.7%
2014	15,030	2,317	15.4%	4,058	27.0%	5,126	34.1%	5,841	38.9%	6,278	41.8%
2015	14,824	2,194	14.8%	4,193	28.3%	5,360	36.2%	6,064	40.9%	6,448	43.5%
2016	13,326	2,045	15.3%	3,738	28.1%	4,749	35.6%	5,225	39.2%	5,496	41.2%
2017	14,460	2,077	14.4%	3,943	27.3%	4,867	33.7%	5,371	37.1%	5,834	40.3%
2018	13,150	1,919	14.6%	3,339	25.4%	4,017	30.5%	4,594	34.9%	5,083	38.7%
2019	12,991	1,690	13.0%	2,952	22.7%	3,925	30.2%	4,665	35.9%	5,120	39.4%
2020	10,709	1,211	11.3%	2,510	23.4%	3,438	32.1%	4,036	37.7%	n/a	n/a
2021	9,374	1,293	13.8%	2,478	26.4%	3,216	34.3%	n/a	n/a	n/a	n/a
2022	9,862	1,456	14.8%	2,693	27.3%	n/a	n/a	n/a	n/a	n/a	n/a
2023	9,950	1,489	15.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
AVERAGES	13,028	1,929	14.7%	3,613	27.09%	4,642	34.15%	5,405	38.72%	5,975	41.86%

Recidivism is defined as:

- “RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE.”
- “OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED.”
- “AN OFFENDER MAY BE RELEASED MULTIPLE TIMES, BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.”



FY27 Other Requirements

20-451 -- Local Housing of State Adult Offenders

Total State General Fund	FY25 Actual	FY26 Enacted	FY26 EOB as of 12-1-25	FY27 Recommended	Difference FY26 EOB to FY27 Recommended
Local Housing of State Adult Offenders	\$184,387,367	\$203,989,036	\$205,188,829	\$205,950,285	\$761,456
Local Housing of State Adult Offenders Program	\$143,602,148	\$158,407,349	\$158,407,349	\$156,988,660	<i>(\$1,418,689)</i>
Transitional Work Program	\$11,776,647	\$12,876,673	\$12,876,673	\$15,056,818	<i>\$2,180,145</i>
Local Reentry Services Program	\$5,353,550	\$4,849,992	\$4,849,992	\$4,849,992	<i>\$0</i>
Criminal Justice Reinvestment Initiative	\$23,655,022	\$27,855,022	\$29,054,815	\$29,054,815	<i>\$0</i>

Local Housing Program – Provides secure custody for state adult offenders who have been committed to state custody and are awaiting transfer to a DOC facility, due to capacity limitations of state correctional institutions. On average, 50 percent of the state adult offender population is housed at the local level with a \$29.39 per diem rate (*FY 26 and FY27 Recommended*).

Transitional Work Program -- Provides for the housing, recreation, treatment activities, and employment opportunities aimed at re-socialization of qualified offenders prior to release from incarceration. In FY26, an average of 1,916 offenders per day participated at a cost of \$18.25 for contract programs and \$22.39 per day for non-contract programs.

Local Reentry Services Program – Seeks to improve the recidivism rate of offenders housed in parish and local facilities through intensified treatment and rehabilitative programs. In FY25, 22,323 offenders completed a certified treatment and rehabilitative program in local facilities.

Criminal Justice Reinvestment Program -- Reinvests dollars saved from releasing qualified offenders into the following programs:

- \$4.6 million to LCLE for victims’ services grants;
- \$5.1 m to OJJ for strategic investments;
- \$6.9m to DOC for incentive grants to community organizations to expand evidence-backed prison alternatives and reduce admissions to state prison system;
- \$10.7m to DOC for strategic investments aimed to reduce recidivism including reentry services, educational and vocational programming, and transitional work programs.
- \$1.5m to LCTCS for targeted investments in educational and vocational training aimed at recidivism reduction programming for adult and juvenile offenders; and
- \$211,728 to the Louisiana Children’s Trust Fund Board to administer and operate the Back on Track Youth Pilot Program as provided in R.S. 15:951.

FY 27 Budget Adjustments:

\$849,506 SGF - Increase per diem to support offenders enrolled in the General Education Development (GED) training program.

(\$88,050) SGF - Adjustment to reflect amount needed to increase per diem to sheriff’s by \$3 for the housing of adult offenders.

Total FY27 recommended for the increased per diem is \$17,311,950.

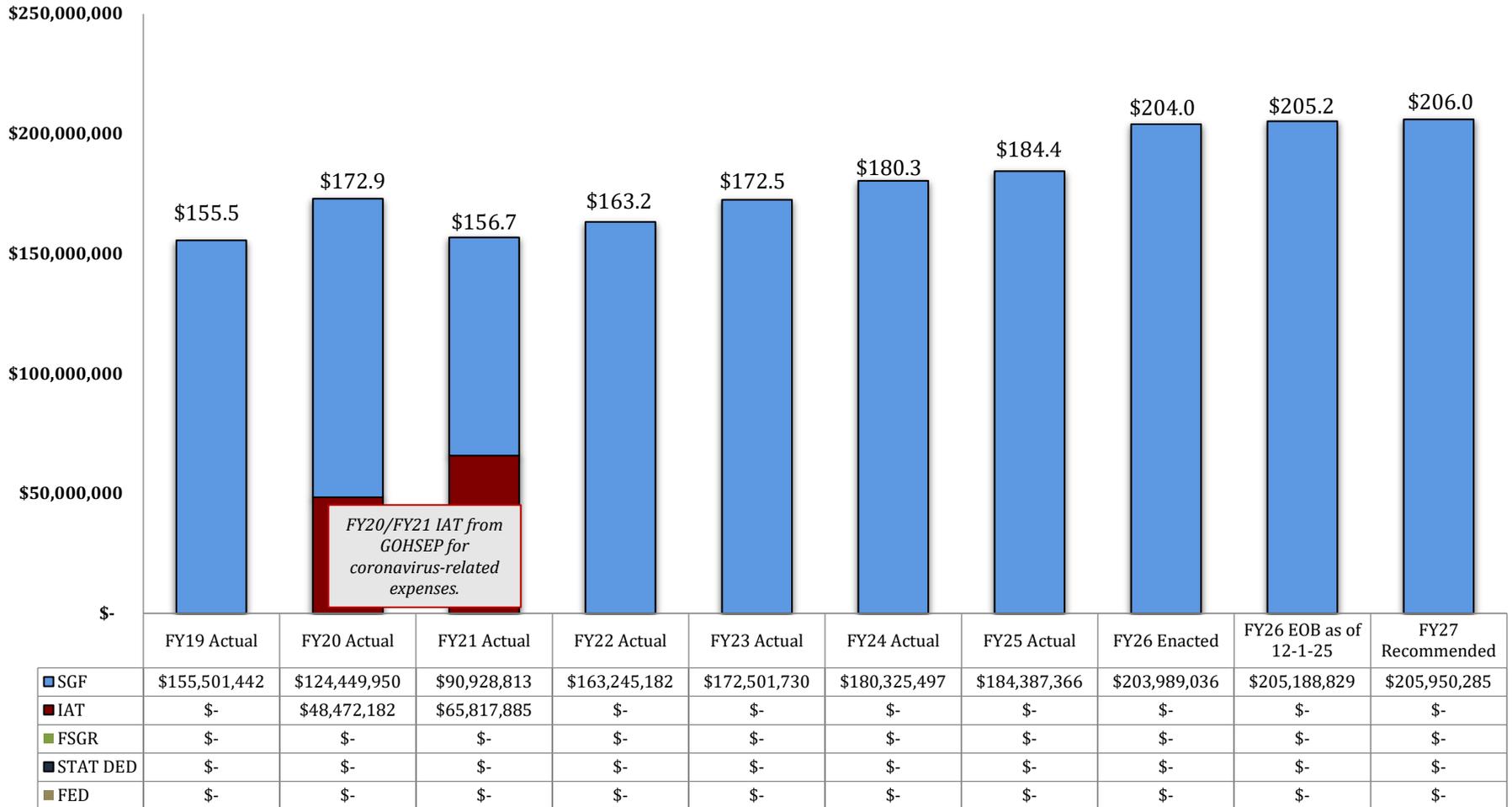


20-451 -- Local Housing of State Adult Offenders

Changes in Funding since FY19

Total Budget by Fiscal Year and Means of Finance
(in \$ millions)

Change from FY19 to FY27 is 32%.
(Actual to Recommended)
Change from FY19 to FY25 is 19%.
(Actual to Actual)

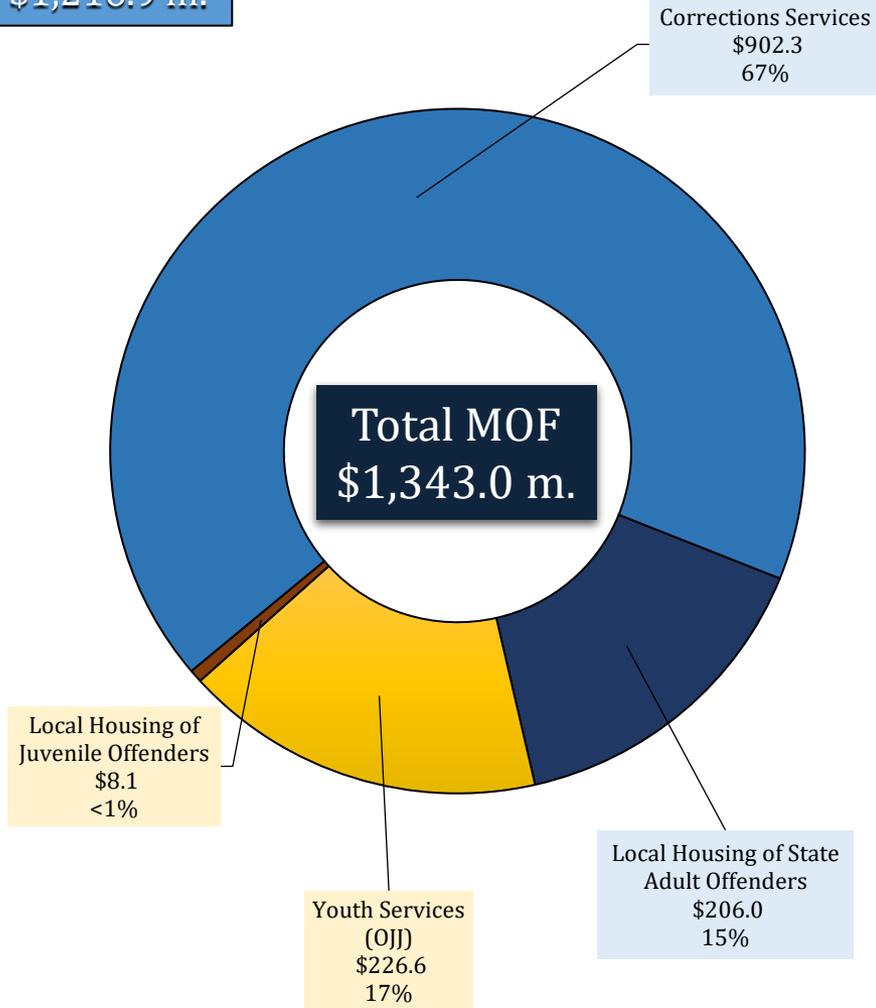




FY27 Recommended Total State Correctional Costs Adult and Juvenile Combined

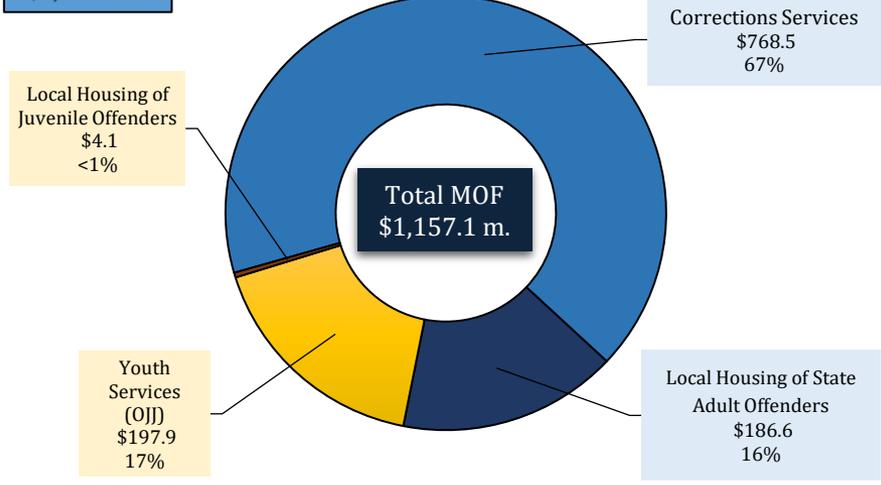
SGF Total
\$1,216.9 m.

FY 27 Recommended



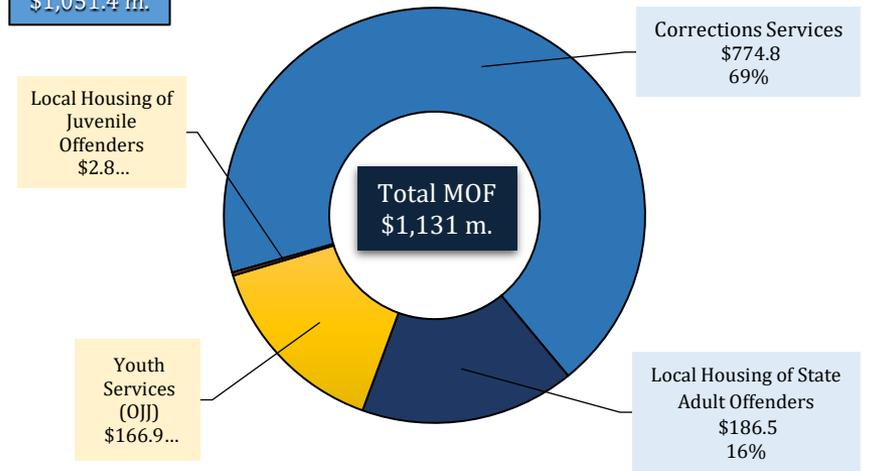
SGF Total
\$1,074.3 m.

FY 26 Recommended



SGF Total
\$1,051.4 m.

FY 25 Recommended





FY27 Other Requirements

20-923 -- Corrections Debt Service

Total Funding	FY25 Actual	FY26 Enacted	FY26 EOB as of 12-1-25	FY27 Recommended	<i>Difference FY26 EOB vs. FY27 Recommended</i>
Corrections Debt Service	\$7,495,893	\$7,595,661	\$7,595,661	\$7,734,150	\$138,489
Means of Finance	FY25 Actual	FY26 Enacted	FY26 EOB as of 12-1-25	FY27 Recommended	<i>Difference FY26 EOB vs. FY27 Recommended</i>
State General Fund	\$7,495,893	\$7,594,661	\$7,595,661	\$7,734,150	\$138,489
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Fees and Self-generated Revenues	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0
TOTAL	\$7,495,893	\$7,594,661	\$7,595,661	\$7,734,150	\$138,489

Corrections Debt Service provides for the principal and interest payments for the Louisiana Correctional Facilities Corporation Lease Revenue Bonds sold for the construction, improvement, or purchase of correctional facilities.

Corrections Debt Service is currently making the following payments:

- **Energy Services Company (ESCO)** - Bonds totaling \$40,166,717 were sold in Fiscal Year 2010-2011 for equipment and other improvements that were designed to manage utilities more efficiently, which will result in a yearly savings to the institutions. The final payment of the bonds is scheduled for Fiscal Year 2027-2028.
- **Office of Juvenile Justice Facility** - Bonds totaling \$31,683,599 were sold in Fiscal Year 2020-2021 for a new facility in Monroe, Louisiana. The final payment of the bonds is scheduled for Fiscal Year 2040-2041.
- **Louisiana Correctional Institute for Women** - Bonds totaling \$68,872,433 were sold in Fiscal Year 2023-2024. The final payment of the bonds is scheduled for Fiscal Year 2043-2044.

FY27 Budget Adjustments:

\$133,464 SGF -- Adjustment to the debt service payment for the Department of Corrections Energy Services Contract (ESCO) due to normal increases in the subsidy payments, maintenance charges, as well as the bank's management fees. Based on the payment schedule, the debt will be paid in full on January 22, 2028. (FY27 - \$2,779,475)

\$1,625 SGF -- Adjustment to the debt service payment for the Louisiana Correctional Institute for Women due to normal changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2043. (FY27 - \$3,368,075)

\$3,400 SGF -- Adjustment to the debt service payment for the Office of Juvenile Justice - Swanson Facility due to normal changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2040. (FY27 - \$1,586,600)



20-923 -- Corrections Debt Service

Changes in Funding since FY19

Total Budget by Fiscal Year and Means of Finance
(in \$ millions)

Change from FY19 to FY27 is 55%.
(Actual to Recommended)
Change from FY19 to FY25 is 50%.
(Actual to Actual)

